

**Champlain Valley School District
Revenue Summary
FY 19 Budget**

	FY18	FY19
Local Revenue		
Fund Balance	\$1,088,788	\$750,000
Impact Fees	\$184,000	\$100,000
Tuition	\$24,420	\$72,035
Interest earned	\$226,723	\$190,000
rental	\$335,600	\$252,845
Misc	\$1,500	\$1,500
Total Local revenue	\$1,861,031	\$1,366,380
State Revenue		
Special Education		
SpEd Block Grant	\$1,506,648	\$1,469,963
SpEd Intensive	\$5,511,071	\$5,474,838
SpEd Extraordinary	\$494,444	\$569,873
SpEd EEE	\$294,567	\$301,551
SpEd State Placed	\$237,641	\$50,000
Transportation		
transportation state grant	\$1,110,861	\$1,110,861
drivers ed	\$10,000	\$7,000
tech ed transportation	\$72,608	\$37,000
Other		
Non enrolled Tech FTE	\$17,200	\$0
High school completion	\$25,000	\$22,000
medicaid	\$430,274	\$437,000
EPSDT	\$31,078	\$31,078
Total State Revenue	\$9,741,392	\$9,511,164
Grant revenue applied to budget		
Spec Ed grants IDEA-B	\$782,529	\$782,529
CY Grants	\$232,736	\$187,736
Total Grant Revenue	\$1,015,265	\$970,265
State Education Spending Grant	\$62,527,071	\$64,990,232
Subtotal Revenue	\$75,144,759	\$76,838,041