

Champlain Valley School District
Revenue Summary
2019-20 Budget

	<u>2018-19</u>	<u>2019-20</u>
Local Revenue		
Fund Balance	\$750,000	\$500,000
Impact Fees	\$100,000	\$75,000
Tuition	\$72,035	\$73,713
Interest Earned	\$190,000	\$225,000
Rental	\$252,845	\$252,845
CVU Summer Camp	\$0	\$25,000
Misc	\$1,500	\$1,500
Total Local Revenue	\$1,366,380	\$1,153,058
State Revenue		
Special Education		
SpEd Block Grant	\$1,469,963	\$1,518,760
SpEd Intensive	\$5,474,838	\$5,862,080
SpEd Extraordinary	\$569,873	\$704,189
SpEd EEE	\$301,551	\$316,267
SpEd State Placed	\$50,000	\$106,659
Transportation		
Transportation State Grant	\$1,110,861	\$1,114,965
Drivers Education	\$7,000	\$10,000
Tech Ed Transportation	\$37,000	\$74,000
Other		
Non-enrolled Tech FTE	\$0	\$0
High School Completion	\$22,000	\$5,000
Medicaid	\$437,000	\$507,914
EPSDT (MAC)	\$31,078	\$37,000
Total State Revenue	\$9,511,164	\$10,256,834
Grant revenue applied to budget		
Spec Ed Grants IDEA-B	\$782,529	\$784,860
CY Grants	\$187,736	\$122,145
Total Grant Revenue	\$970,265	\$907,005
State Education Spending Grant	\$64,990,232	\$66,584,273
Subtotal Revenue	\$76,838,041	\$78,901,170