

FY20 Capital Project - 5 year plan							12/18/18
Project	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	
ABS/WCS	ABS - Refinish Gym floor		\$20				
ABS/WCS	ABS Boiler replacement (2)	\$140					
ABS/WCS	ABS Kitchen Equipment replacement		\$50				
ABS/WCS	ABS Roof Coating	\$40					
ABS/WCS	ABS Fire alarm system upgrade		\$25				
ABS/WCS	ABS roof replacement Ballasted EPDM		\$400				
ABS/WCS	ABS Add doors to classrooms to inhance safety		\$500				
ABS/WCS	ABS Rebuild main entrance walls in covered walk		\$30				
ABS/WCS	ABS replace all window shades		\$40				
ABS/WCS	ABS replace 11 ERV HVAC units				\$600		
ABS/WCS	ABS lighting upgrade	\$125					
ABS/WCS	ABS replace lockers with cubbies		\$40				
ABS/WCS	ABS replace 48 KALWALL panels in gym	\$30	\$130				
ABS/WCS	WCS bus drop off area				\$300		
CCS	Replace Water Supply Line from Well	\$50					
CCS	Quonset Hut removal and Replace	\$100					
CCS	Side walk repair/ replacement 526 ft.	\$50					
CCS	East end Egress Ramp	\$45					
CCS	Pave Parking Lots and Bus Lot				\$150		
CCS	Replace Oil tank	\$50					
CCS	Architectural Support for renovation	\$75					
CCS	1969 Building 1st floor		\$4,125				
CCS	1939 building				\$1,625		
CCS	MPR/Gym/Band				\$875		
CCS	1696 Building 2nd floor					\$1,750	
CCS	Sprinkler System					\$945	
CCS	Exterior infrastructure		\$250		\$250		
CVU	Renovate Gym A bleachers	\$40					
CVU	Renovate Design / technology space option A	\$0					
CVU	Renovate Design / technology space option B	\$92					
CVU	Replace concrete walks/curbs		\$30		\$30		
CVU	AC units Clerical, Hub room, office 131, Sp. Ed Off	\$25	\$60				
CVU	Replace 35 Cafeteria Tables		\$40				
CVU	Replace Window shades		\$30				
CVU	Replace Carpets Library		\$60				
CVU	Replace Windows 1981 wing Art/Tech Ed		\$50				
CVU	Replace Aluminum Entry Doors Main Ent.	\$30					
CVU	Exterior door and frame replacements	\$25					
CVU	Install drain system to 6 fields		\$250		\$250		
CVU	Retrofit Light Fixtures w /LED Fixtures	\$30	\$60				
CVU	Roof Replacements/ indicators of possible need				\$100		
CVU	Recoat track surface and paint new lane lines		\$195				
CVU	Sand, restripe & refinish Gym floors Gym A & C		\$35				
CVU	Replace large area turf mower		\$60				
CVU	Replace sound system in gymnasium A&C	\$30					
HCS	replace roof section/abate asbestos deck	\$80					
HCS	add sprinklers to 1987 wing classrooms	\$35					
HCS	repave parking lots/fire lane		\$200				
HCS	replace sidewalks/curbs		\$85				
HCS	remove lead siding and replace/white bldg.		\$175				
HCS	reconfigure main entrance	\$20					
HCS	add AC to middle sch and K-2 classrooms		\$200				
HCS	remove greenhouse from room #46				\$35		
HCS	replace pumps in 1956 boiler room				\$35		
SCS	Kitchen / Café Renovation				\$120		
SCS	Kitchen /Café Mechanical				\$190		
SCS	Gym RTU replacement				\$300		
SCS	B- Wing Reno					2500	
SCS	Locker Room HVAC Replacement				\$100		
SCS	Admin HVAC replacement						
SCS	**Side walk replacement/ repair / ADA	\$48	\$50				
SCS	**Parking Lot Paving		\$180		\$170		
SCS	2 Bay Garage				\$45		
SCS	Gym Folding Wall Replacement	\$90					
SCS	DDC control upgrade B and C wings		\$30				
Trans	Bus Garage Roof Replacement		\$80				
		\$1,140	\$7,420	\$0	\$5,175	\$0	\$5,195