

Champlain Valley School District Historical Enrollment

School District: Champlain Valley School District (formerly Chittenden South Supervisory Union), VT

11/2/2017

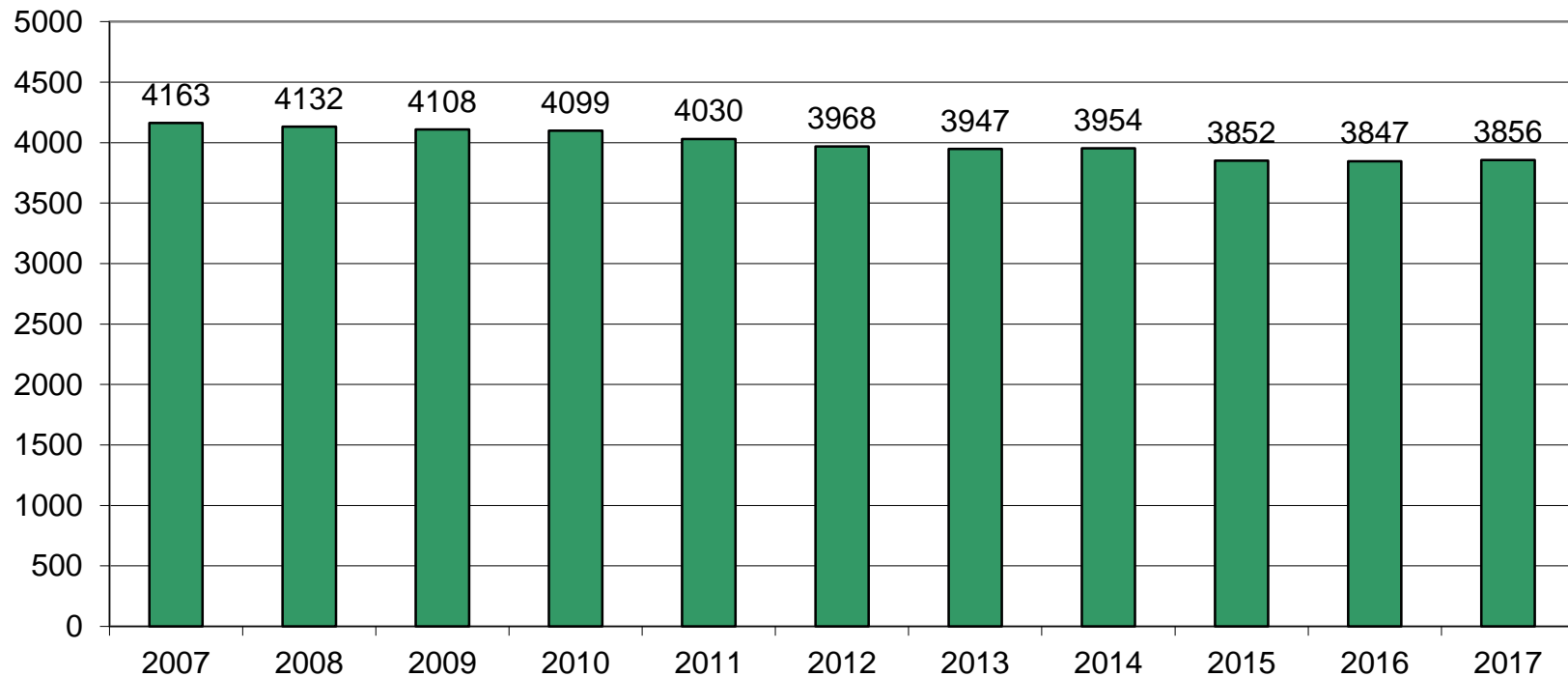
Historical Enrollment By Grade																			
Birth Year	Births	School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2002	227	2007-08	0	278	276	303	304	306	339	291	352	335	351	341	353	334	0	4163	4163
2003	268	2008-09	0	280	301	284	303	304	306	341	283	359	338	352	339	342	0	4132	4132
2004	221	2009-10	0	274	294	302	297	299	305	303	340	286	363	352	355	338	0	4108	4108
2005	231	2010-11	0	272	279	303	315	305	311	315	304	340	293	355	355	352	0	4099	4099
2006	219	2011-12	0	267	285	284	301	313	300	308	317	302	342	292	355	364	0	4030	4030
2007	250	2012-13	0	265	293	289	286	314	317	297	304	308	303	347	283	362	0	3968	3968
2008	200	2013-14	0	278	278	306	288	281	321	325	296	311	322	309	345	287	0	3947	3947
2009	193	2014-15	0	256	286	287	311	304	285	322	316	297	302	327	316	345	0	3954	3954
2010	221	2015-16	0	271	252	289	289	311	301	275	323	315	300	300	313	313	0	3852	3852
2011	184	2016-17	0	263	270	249	296	293	311	303	271	325	338	310	306	312	0	3847	3847
2012	204	2017-18	0	247	270	278	267	297	296	312	309	262	353	340	319	306	0	3856	3856

Historical Enrollment in Grade Combinations									
Year	K-4	K-5	K-6	K-8	5-8	6-8	7-8	7-12	9-12
2007-08	1467	1806	2097	2784	1317	978	687	2066	1379
2008-09	1472	1778	2119	2761	1289	983	642	2013	1371
2009-10	1466	1771	2074	2700	1234	929	626	2034	1408
2010-11	1474	1785	2100	2744	1270	959	644	1999	1355
2011-12	1450	1750	2058	2677	1227	927	619	1972	1353
2012-13	1447	1764	2061	2673	1226	909	612	1907	1295
2013-14	1431	1752	2077	2684	1253	932	607	1870	1263
2014-15	1444	1729	2051	2664	1220	935	613	1903	1290
2015-16	1412	1713	1988	2626	1214	913	638	1864	1226
2016-17	1371	1682	1985	2581	1210	899	596	1862	1266
2017-18	1359	1655	1967	2538	1179	883	571	1889	1318

Historical Percentage Changes			
Year	K-12	Diff.	%
2007-08	4163	0	0.0%
2008-09	4132	-31	-0.7%
2009-10	4108	-24	-0.6%
2010-11	4099	-9	-0.2%
2011-12	4030	-69	-1.7%
2012-13	3968	-62	-1.5%
2013-14	3947	-21	-0.5%
2014-15	3954	7	0.2%
2015-16	3852	-102	-2.6%
2016-17	3847	-5	-0.1%
2017-18	3856	9	0.2%
Change		-307	-7.4%

Champlain Valley School District Historical Enrollment

K-12, 2007-2017



Champlain Valley School District Projected Enrollment

School District: Champlain Valley School District (formerly Chittenden South Supervisory Union), VT

11/2/2017

Enrollment Projections By Grade*																				
Birth Year	Births		School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2012	204		2017-18	0	247	270	278	267	297	296	312	309	262	353	340	319	306	0	3856	3856
2013	213		2018-19	0	277	249	274	287	270	296	294	313	306	277	357	341	318	0	3859	3859
2014	201		2019-20	0	264	279	253	283	289	269	295	295	310	323	280	358	340	0	3838	3838
2015	206	(prov.)	2020-21	0	272	266	283	261	286	288	267	297	292	327	327	281	356	0	3803	3803
2016	202	(est.)	2021-22	0	263	274	270	293	264	285	286	268	295	308	331	328	280	0	3745	3745
2017	205	(est.)	2022-23	0	268	265	277	279	294	264	283	288	266	312	311	332	327	0	3766	3766
2018	205	(est.)	2023-24	0	269	270	269	287	282	293	263	283	285	281	315	312	331	0	3740	3740
2019	204	(est.)	2024-25	0	266	271	274	279	288	281	292	264	281	301	284	316	311	0	3708	3708
2020	204	(est.)	2025-26	0	268	268	275	284	280	288	279	293	262	297	304	285	315	0	3698	3698
2021	204	(est.)	2026-27	0	267	270	272	285	285	279	288	279	290	277	300	305	284	0	3681	3681
2022	205	(est.)	2027-28	0	268	269	274	282	286	284	277	289	277	306	280	301	304	0	3697	3697

*Projections should be updated annually to reflect changes in in/out-migration of families, real estate sales, residential construction, and births.

Based on an estimate of births

Based on children already born

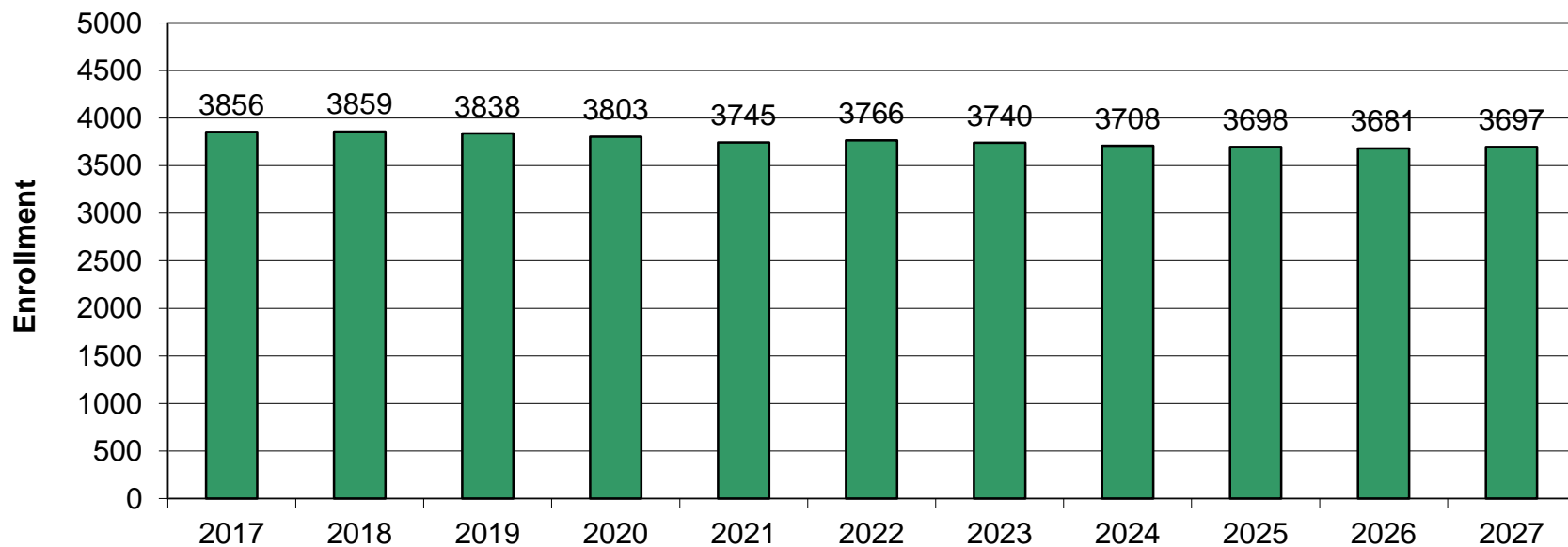
Based on students already enrolled

Projected Enrollment in Grade Combinations*									
Year	K-4	K-5	K-6	K-8	5-8	6-8	7-8	7-12	9-12
2017-18	1359	1655	1967	2538	1179	883	571	1889	1318
2018-19	1357	1653	1947	2566	1209	913	619	1912	1293
2019-20	1368	1637	1932	2537	1169	900	605	1906	1301
2020-21	1368	1656	1923	2512	1144	856	589	1880	1291
2021-22	1364	1649	1935	2498	1134	849	563	1810	1247
2022-23	1383	1647	1930	2484	1101	837	554	1836	1282
2023-24	1377	1670	1933	2501	1124	831	568	1807	1239
2024-25	1378	1659	1951	2496	1118	837	545	1757	1212
2025-26	1375	1663	1942	2497	1122	834	555	1756	1201
2026-27	1379	1658	1946	2515	1136	857	569	1735	1166
2027-28	1379	1663	1940	2506	1127	843	566	1757	1191

Projected Percentage Changes			
Year	K-12	Diff.	%
2017-18	3856	0	0.0%
2018-19	3859	3	0.1%
2019-20	3838	-21	-0.5%
2020-21	3803	-35	-0.9%
2021-22	3745	-58	-1.5%
2022-23	3766	21	0.6%
2023-24	3740	-26	-0.7%
2024-25	3708	-32	-0.9%
2025-26	3698	-10	-0.3%
2026-27	3681	-17	-0.5%
2027-28	3697	16	0.4%
Change		-159	-4.1%

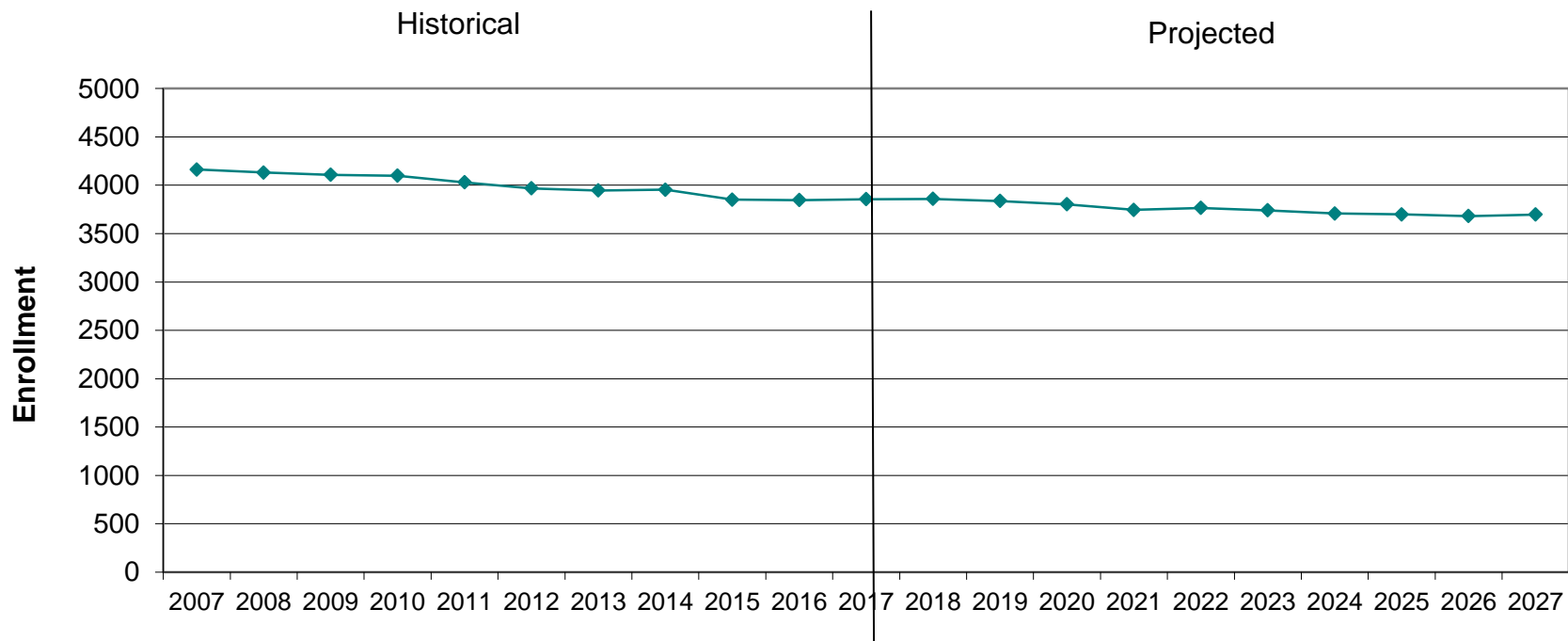
Champlain Valley School District Projected Enrollment

K-12 To 2027 Based On Data Through School Year 2017-18

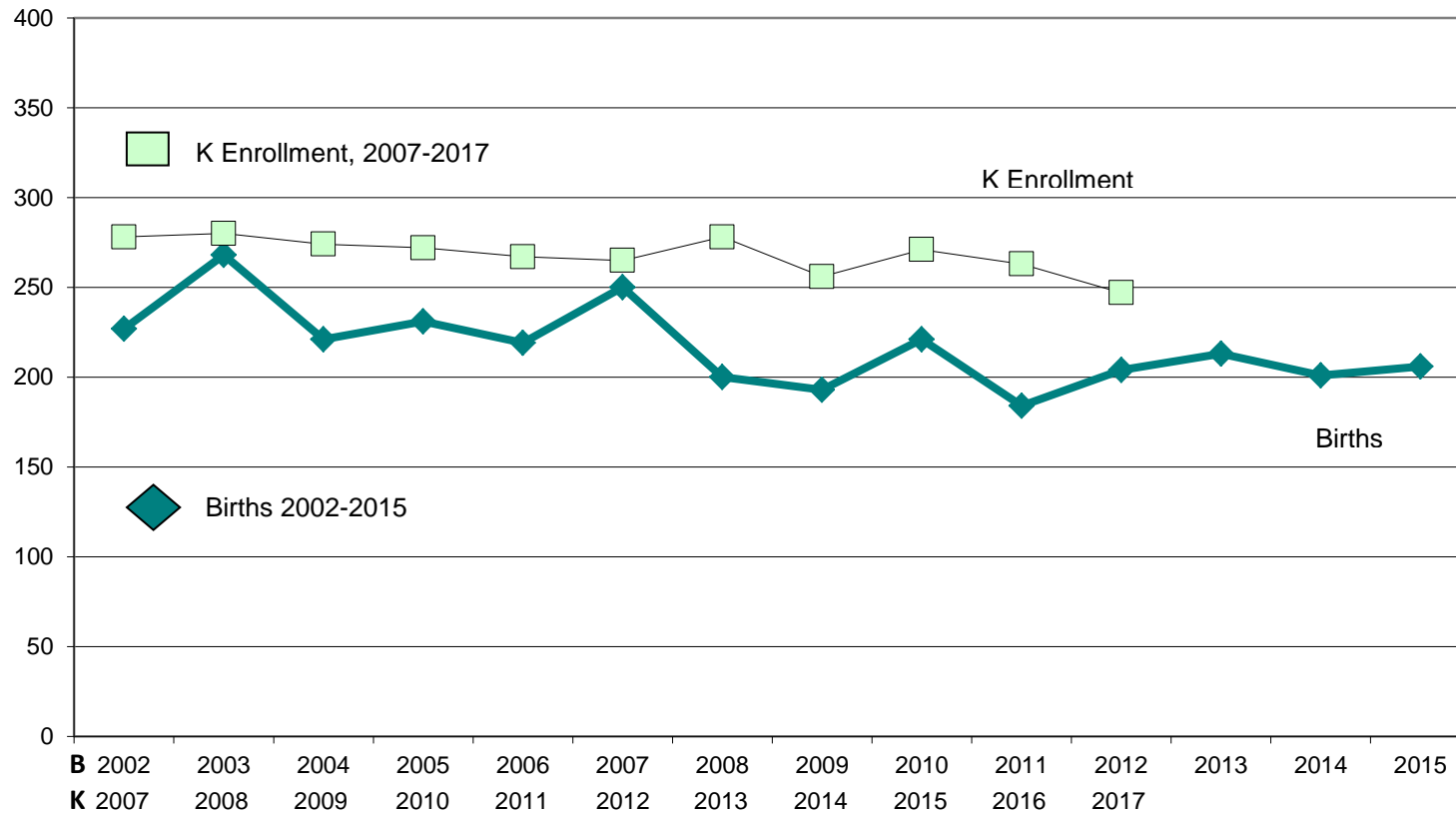


Champlain Valley SD Historical & Projected Enrollment

K-12, 2007-2027



Champlain Valley SD Birth-to-Kindergarten Relationship



Champlain Valley School District Additional Data

Building Permits Issued		
Year	Single-Family	Multi-Units
2005	102	47
2013	63	167
2014	68	91
2015	57	128
2016	41	43
2017	18 to Aug 31	79 to Aug 31

Source: HUD and Building Department

Enrollment History		
Year	Career-Tech 9-12 Total	Non-Public K-12 Total
2005-06	0	0
2013-14	0	0
2014-15	0	0
2015-16	51	0
2016-17	38	0
2017-18	53	0

Residents in Non-Public Independent and Parochial Schools (General Education)														
Enrollments as of Oct. 1	K	1	2	3	4	5	6	7	8	9	10	11	12	K-12 TOTAL
	0	0	0	0	0	0	0	0	0	0	0	0	0	0

K-12 Home-Schooled Students	
2017	1

K-12 Residents "Choiced-out" or in Charter or Magnet Schools	
2017	7

K-12 Special Education Outplaced Students	
2017	12

K-12 Choiced-In, Tuitioned-In, & Other Non-Residents	
2017	27

The above data were used to assist in the preparation of the enrollment projections. If additional demographic work is needed, please contact our office.

Charlotte, VT Historical Enrollment

School District: Charlotte, VT - CVSD

11/2/2017

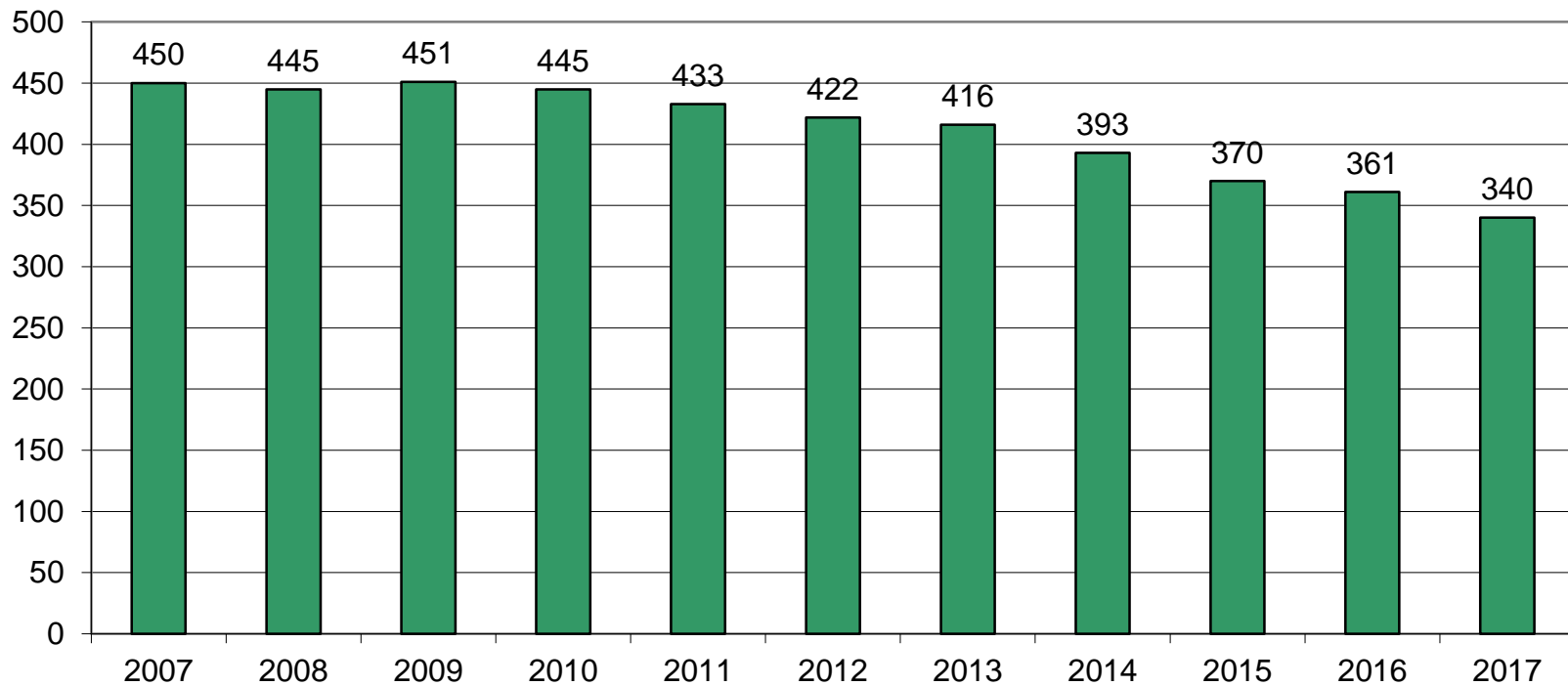
Historical Enrollment By Grade																			
Birth Year	Births	School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-8	PK-8
2002	27	2007-08	0	42	46	52	51	50	53	50	48	58	0	0	0	0	0	450	450
2003	31	2008-09	0	47	43	46	54	52	50	54	49	50	0	0	0	0	0	445	445
2004	32	2009-10	0	53	47	45	51	50	53	48	52	52	0	0	0	0	0	451	451
2005	31	2010-11	0	33	52	50	50	53	51	59	46	51	0	0	0	0	0	445	445
2006	34	2011-12	0	40	38	51	49	49	49	49	60	48	0	0	0	0	0	433	433
2007	28	2012-13	0	37	47	37	50	49	45	50	49	58	0	0	0	0	0	422	422
2008	26	2013-14	0	38	35	54	38	54	51	46	48	52	0	0	0	0	0	416	416
2009	22	2014-15	0	34	35	40	52	40	54	50	46	42	0	0	0	0	0	393	393
2010	28	2015-16	0	27	35	34	42	47	38	49	50	48	0	0	0	0	0	370	370
2011	28	2016-17	0	42	32	33	33	43	48	37	44	49	0	0	0	0	0	361	361
2012	29	2017-18	0	29	40	36	36	35	44	47	36	37	0	0	0	0	0	340	340

Historical Enrollment in Grade Combinations									
Year	K-4	K-5	K-6	K-8	5-8	6-8	7-8	7-12	9-12
2007-08	241	294	344	450	209	156	106	0	0
2008-09	242	292	346	445	203	153	99	0	0
2009-10	246	299	347	451	205	152	104	0	0
2010-11	238	289	348	445	207	156	97	0	0
2011-12	227	276	325	433	206	157	108	0	0
2012-13	220	265	315	422	202	157	107	0	0
2013-14	219	270	316	416	197	146	100	0	0
2014-15	201	255	305	393	192	138	88	0	0
2015-16	185	223	272	370	185	147	98	0	0
2016-17	183	231	268	361	178	130	93	0	0
2017-18	176	220	267	340	164	120	73	0	0

Historical Percentage Changes			
Year	K-8	Diff.	%
2007-08	450	0	0.0%
2008-09	445	-5	-1.1%
2009-10	451	6	1.3%
2010-11	445	-6	-1.3%
2011-12	433	-12	-2.7%
2012-13	422	-11	-2.5%
2013-14	416	-6	-1.4%
2014-15	393	-23	-5.5%
2015-16	370	-23	-5.9%
2016-17	361	-9	-2.4%
2017-18	340	-21	-5.8%
Change		-110	-24.4%

Charlotte, VT Historical Enrollment

K-8, 2007-2017



Charlotte, VT Projected Enrollment

School District: Charlotte, VT - CVSD

11/2/2017

Enrollment Projections By Grade*																				
Birth Year	Births		School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-8	PK-8
2012	29		2017-18	0	29	40	36	36	35	44	47	36	37	0	0	0	0	0	340	340
2013	32		2018-19	0	40	30	42	37	36	35	42	45	34	0	0	0	0	0	341	341
2014	35		2019-20	0	44	42	31	43	37	36	33	40	43	0	0	0	0	0	349	349
2015	24	(prov.)	2020-21	0	30	46	44	32	43	37	34	32	38	0	0	0	0	0	336	336
2016	30	(est.)	2021-22	0	37	32	48	45	32	43	35	33	31	0	0	0	0	0	336	336
2017	30	(est.)	2022-23	0	37	39	33	49	45	32	41	34	32	0	0	0	0	0	342	342
2018	30	(est.)	2023-24	0	38	39	41	34	49	45	31	39	32	0	0	0	0	0	348	348
2019	30	(est.)	2024-25	0	37	40	41	42	34	49	43	30	37	0	0	0	0	0	353	353
2020	29	(est.)	2025-26	0	36	39	42	42	42	34	47	41	29	0	0	0	0	0	352	352
2021	30	(est.)	2026-27	0	37	38	41	43	42	42	32	45	39	0	0	0	0	0	359	359
2022	30	(est.)	2027-28	0	37	39	40	42	43	42	40	31	43	0	0	0	0	0	357	357

*Projections should be updated annually to reflect changes in in/out-migration of families, real estate sales, residential construction, and births.

Based on an estimate of births

Based on children already born

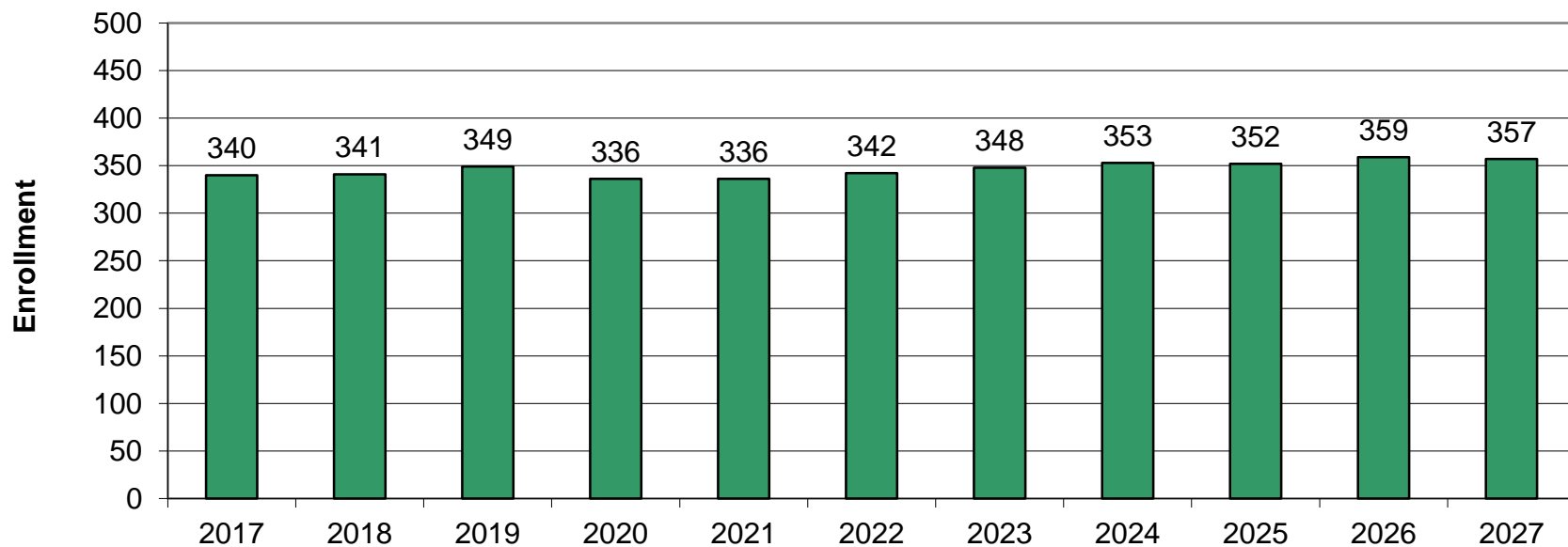
Based on students already enrolled

Projected Enrollment in Grade Combinations*									
Year	K-4	K-5	K-6	K-8	5-8	6-8	7-8	7-12	9-12
2017-18	176	220	267	340	164	120	73	0	0
2018-19	185	220	262	341	156	121	79	0	0
2019-20	197	233	266	349	152	116	83	0	0
2020-21	195	232	266	336	141	104	70	0	0
2021-22	194	237	272	336	142	99	64	0	0
2022-23	203	235	276	342	139	107	66	0	0
2023-24	201	246	277	348	147	102	71	0	0
2024-25	194	243	286	353	159	110	67	0	0
2025-26	201	235	282	352	151	117	70	0	0
2026-27	201	243	275	359	158	116	84	0	0
2027-28	201	243	283	357	156	114	74	0	0

Projected Percentage Changes			
Year	K-8	Diff.	%
2017-18	340	0	0.0%
2018-19	341	1	0.3%
2019-20	349	8	2.3%
2020-21	336	-13	-3.7%
2021-22	336	0	0.0%
2022-23	342	6	1.8%
2023-24	348	6	1.8%
2024-25	353	5	1.4%
2025-26	352	-1	-0.3%
2026-27	359	7	2.0%
2027-28	357	-2	-0.6%
Change		17	5.0%

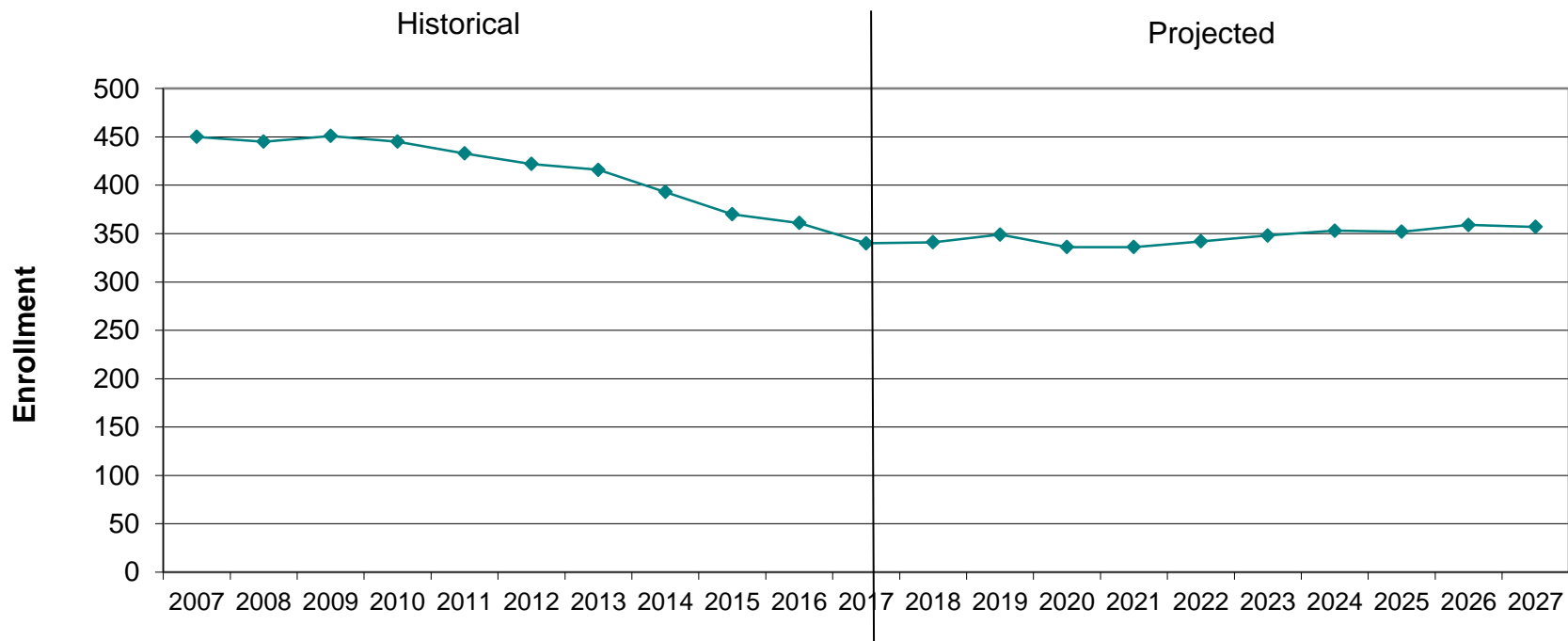
Charlotte, VT Projected Enrollment

K-8 To 2027 Based On Data Through School Year 2017-18

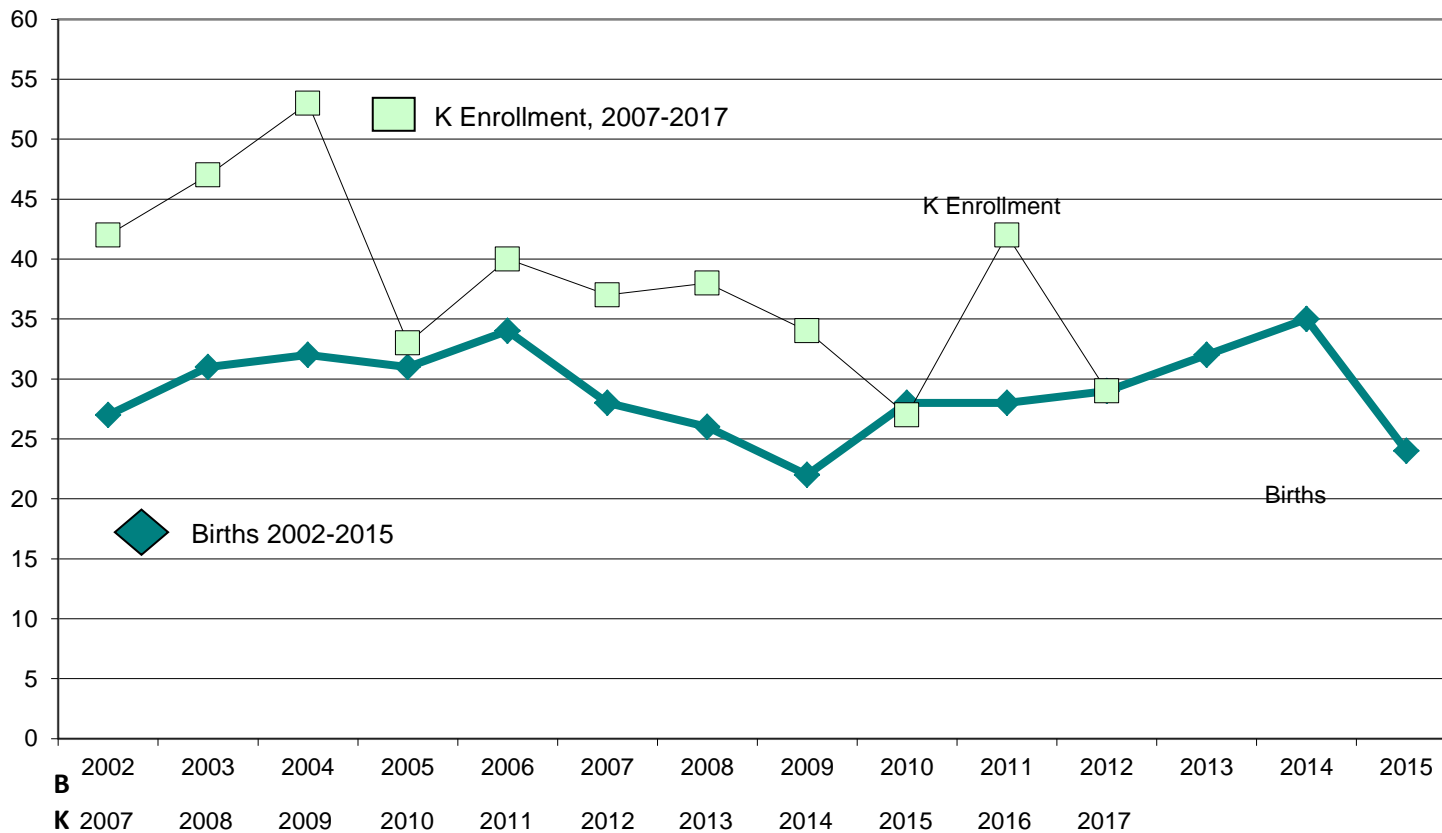


Charlotte, VT Historical & Projected Enrollment

K-8, 2007-2027



Charlotte, VT Birth-to-Kindergarten Relationship



Charlotte, VT Additional Data

Building Permits Issued		
Year	Single-Family	Multi-Units
2005	18	7
2013	12	0
2014	18	6
2015	12	2
2016	7	0
2017	3 to Jun 30	0

Source: HUD and Building Department

Enrollment History		
Year	Career-Tech 9-12 Total	Non-Public K-12 Total
2005-06	n/a	n/a
2013-14	n/a	n/a
2014-15	n/a	n/a
2015-16	n/a	n/a
2016-17	38	n/a
2017-18	n/a	n/a

Residents in Non-Public Independent and Parochial Schools (General Education)														
Enrollments as of Oct. 1	K	1	2	3	4	5	6	7	8	9	10	11	12	K-12 TOTAL
	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

K-12 Home-Schooled Students	
2017	1

K-12 Residents "Choiced-out" or in Charter or Magnet Schools	
2017	0

K-12 Special Education Outplaced Students	
2017	3

K-12 Choiced-In, Tuitioned-In, & Other Non-Residents	
2017	0

The above data were used to assist in the preparation of the enrollment projections. If additional demographic work is needed, please contact our office.

Hinesburg, VT Historical Enrollment

School District: Hinesburg, VT - CVSD

11/2/2017

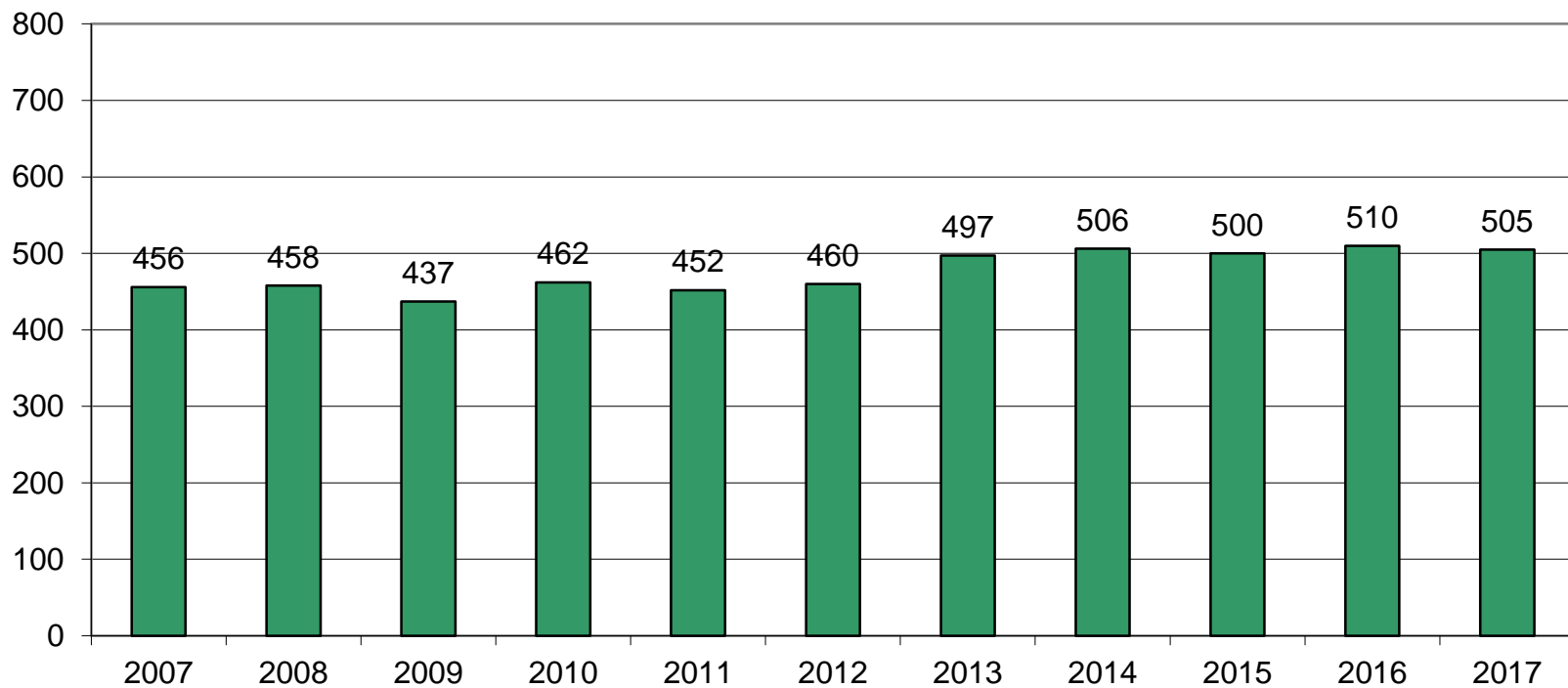
Historical Enrollment By Grade																			
Birth Year	Births	School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-8	PK-8
2002	53	2007-08	0	43	49	55	54	41	58	43	65	48	0	0	0	0	0	456	456
2003	65	2008-09	0	49	45	49	51	50	44	58	43	69	0	0	0	0	0	458	458
2004	46	2009-10	0	41	50	46	51	54	49	45	56	45	0	0	0	0	0	437	437
2005	53	2010-11	0	67	44	51	47	50	53	52	42	56	0	0	0	0	0	462	462
2006	51	2011-12	0	50	69	39	51	44	50	54	51	44	0	0	0	0	0	452	452
2007	47	2012-13	0	49	52	66	39	53	47	50	53	51	0	0	0	0	0	460	460
2008	60	2013-14	0	73	52	57	63	41	55	50	55	51	0	0	0	0	0	497	497
2009	45	2014-15	0	49	71	54	63	63	44	55	49	58	0	0	0	0	0	506	506
2010	50	2015-16	0	55	48	69	52	62	64	47	55	48	0	0	0	0	0	500	500
2011	47	2016-17	0	46	63	49	67	52	65	62	49	57	0	0	0	0	0	510	510
2012	45	2017-18	0	48	47	63	52	66	52	63	68	46	0	0	0	0	0	505	505

Historical Enrollment in Grade Combinations									
Year	K-4	K-5	K-6	K-8	5-8	6-8	7-8	7-12	9-12
2007-08	242	300	343	456	214	156	113	0	0
2008-09	244	288	346	458	214	170	112	0	0
2009-10	242	291	336	437	195	146	101	0	0
2010-11	259	312	364	462	203	150	98	0	0
2011-12	253	303	357	452	199	149	95	0	0
2012-13	259	306	356	460	201	154	104	0	0
2013-14	286	341	391	497	211	156	106	0	0
2014-15	300	344	399	506	206	162	107	0	0
2015-16	286	350	397	500	214	150	103	0	0
2016-17	277	342	404	510	233	168	106	0	0
2017-18	276	328	391	505	229	177	114	0	0

Historical Percentage Changes			
Year	K-8	Diff.	%
2007-08	456	0	0.0%
2008-09	458	2	0.4%
2009-10	437	-21	-4.6%
2010-11	462	25	5.7%
2011-12	452	-10	-2.2%
2012-13	460	8	1.8%
2013-14	497	37	8.0%
2014-15	506	9	1.8%
2015-16	500	-6	-1.2%
2016-17	510	10	2.0%
2017-18	505	-5	-1.0%
Change		49	10.7%

Hinesburg, VT Historical Enrollment

K-8, 2007-2017



Hinesburg, VT Projected Enrollment

School District: Hinesburg, VT - CVSD

11/2/2017

Enrollment Projections By Grade*																				
Birth Year	Births		School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-8	PK-8
2012	45		2017-18	0	48	47	63	52	66	52	63	68	46	0	0	0	0	0	505	505
2013	52		2018-19	0	55	50	47	63	51	67	52	66	67	0	0	0	0	0	518	518
2014	40		2019-20	0	42	57	50	47	62	52	67	54	65	0	0	0	0	0	496	496
2015	52	(prov.)	2020-21	0	55	43	57	50	47	63	52	70	53	0	0	0	0	0	490	490
2016	47	(est.)	2021-22	0	50	57	43	57	49	48	63	54	69	0	0	0	0	0	490	490
2017	47	(est.)	2022-23	0	50	52	57	43	56	50	48	66	53	0	0	0	0	0	475	475
2018	48	(est.)	2023-24	0	50	52	52	57	43	57	50	50	65	0	0	0	0	0	476	476
2019	47	(est.)	2024-25	0	49	52	52	52	56	44	57	52	50	0	0	0	0	0	464	464
2020	48	(est.)	2025-26	0	51	51	52	52	51	57	44	60	51	0	0	0	0	0	469	469
2021	47	(est.)	2026-27	0	50	53	51	52	51	52	57	46	59	0	0	0	0	0	471	471
2022	47	(est.)	2027-28	0	50	52	53	51	51	52	52	60	46	0	0	0	0	0	467	467

*Projections should be updated annually to reflect changes in in/out-migration of families, real estate sales, residential construction, and births.

Based on an estimate of births

Based on children already born

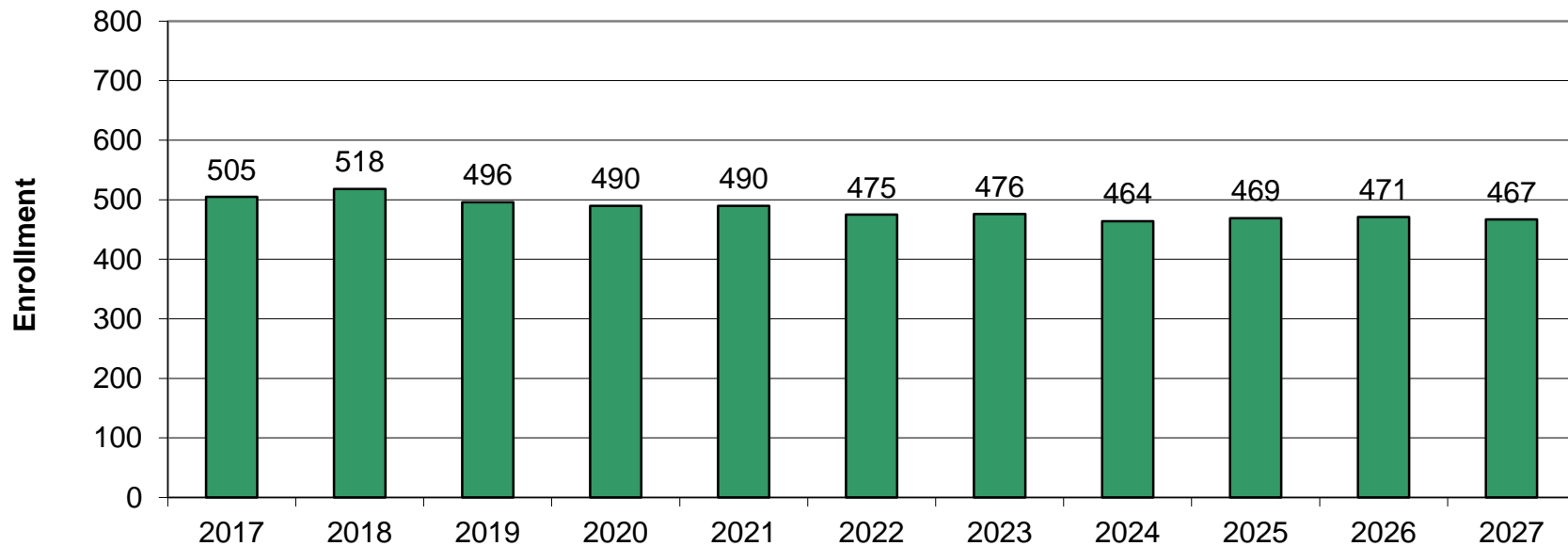
Based on students already enrolled

Projected Enrollment in Grade Combinations*									
Year	K-4	K-5	K-6	K-8	5-8	6-8	7-8	7-12	9-12
2017-18	276	328	391	505	229	177	114	0	0
2018-19	266	333	385	518	252	185	133	0	0
2019-20	258	310	377	496	238	186	119	0	0
2020-21	252	315	367	490	238	175	123	0	0
2021-22	256	304	367	490	234	186	123	0	0
2022-23	258	308	356	475	217	167	119	0	0
2023-24	254	311	361	476	222	165	115	0	0
2024-25	261	305	362	464	203	159	102	0	0
2025-26	257	314	358	469	212	155	111	0	0
2026-27	257	309	366	471	214	162	105	0	0
2027-28	257	309	361	467	210	158	106	0	0

Projected Percentage Changes			
Year	K-8	Diff.	%
2017-18	505	0	0.0%
2018-19	518	13	2.6%
2019-20	496	-22	-4.2%
2020-21	490	-6	-1.2%
2021-22	490	0	0.0%
2022-23	475	-15	-3.1%
2023-24	476	1	0.2%
2024-25	464	-12	-2.5%
2025-26	469	5	1.1%
2026-27	471	2	0.4%
2027-28	467	-4	-0.8%
Change		-38	-7.5%

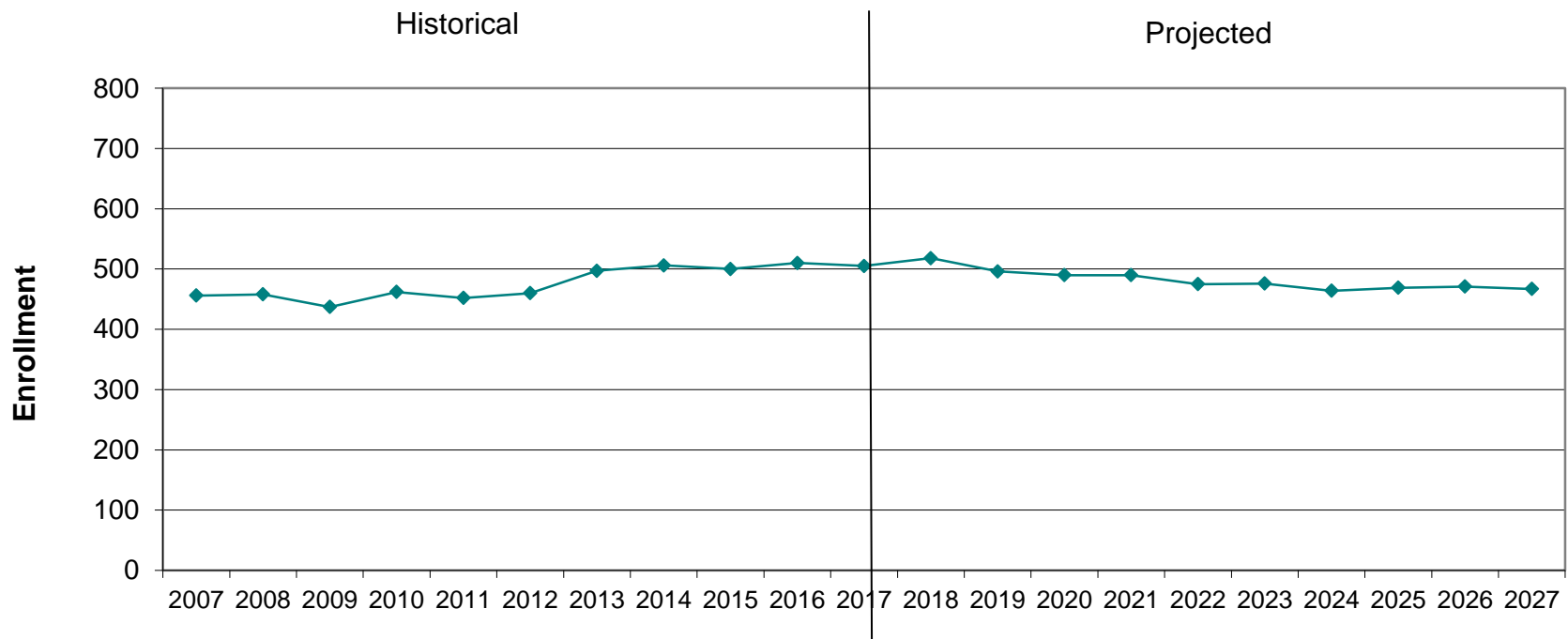
Hinesburg, VT Projected Enrollment

K-8 To 2027 Based On Data Through School Year 2017-18

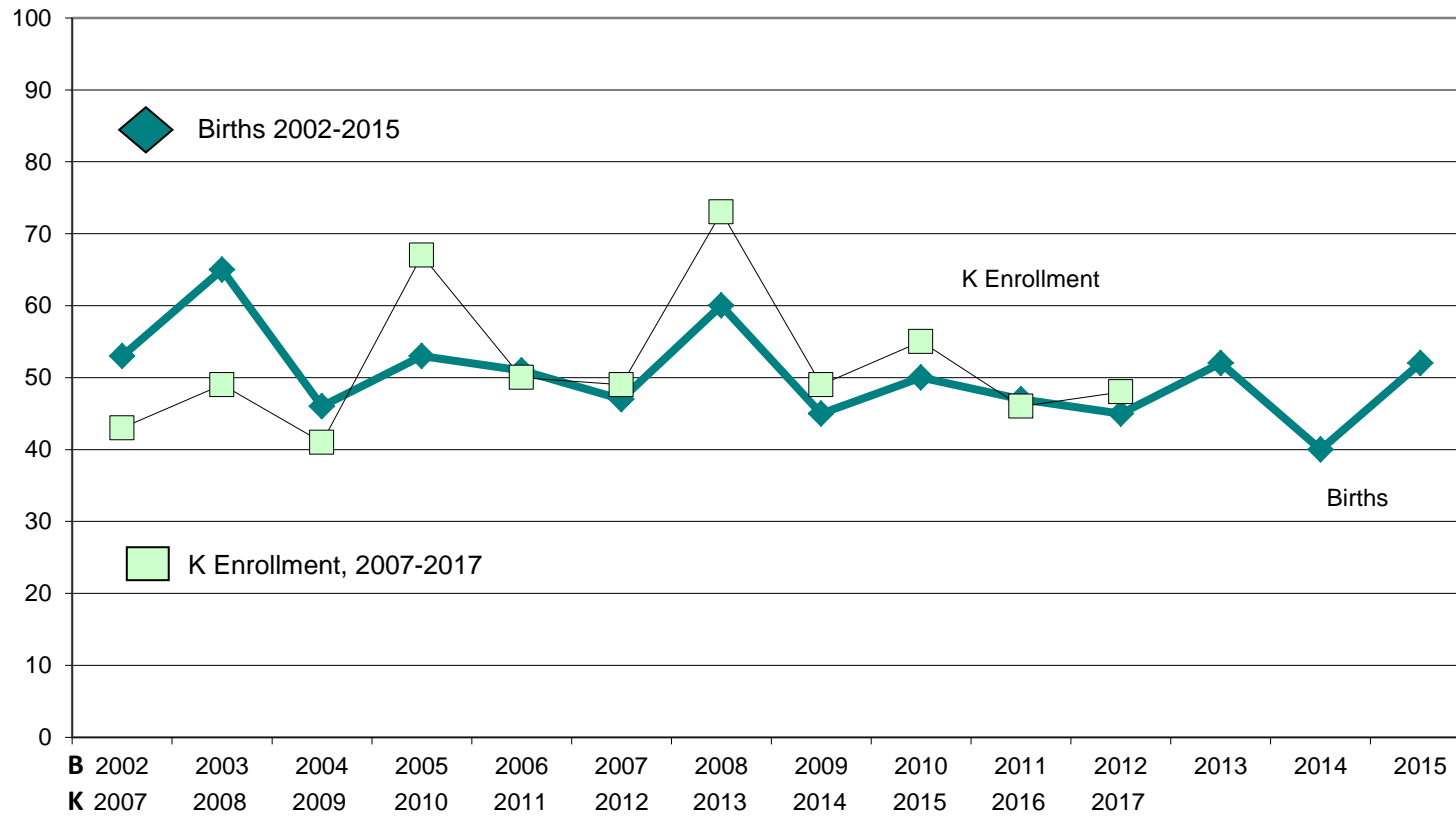


Hinesburg, VT Historical & Projected Enrollment

K-8, 2007-2027



Hinesburg, VT Birth-to-Kindergarten Relationship



Hinesburg, VT Additional Data

Building Permits Issued		
Year	Single-Family	Multi-Units
2005	34	17
2013	8	2
2014	7	0
2015	13	26
2016	7	0
2017	5 to Jul 31	0

Source: HUD and Building Department

Enrollment History		
Year	Career-Tech 9-12 Total	Non-Public K-12 Total
2005-06	n/a	n/a
2013-14	n/a	n/a
2014-15	n/a	n/a
2015-16	n/a	n/a
2016-17	n/a	n/a
2017-18	n/a	n/a

Residents in Non-Public Independent and Parochial Schools (General Education)														
Enrollments as of Oct. 1	K	1	2	3	4	5	6	7	8	9	10	11	12	K-12 TOTAL
	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

K-12 Home-Schooled Students	
2017	1

K-12 Residents "Choiced-out" or in Charter or Magnet Schools	
2017	0

K-12 Special Education Outplaced Students	
2017	1

K-12 Choiced-In, Tuitioned-In, & Other Non-Residents	
2017	0

The above data were used to assist in the preparation of the enrollment projections. If additional demographic work is needed, please contact our office.

Shelburne, VT Historical Enrollment

School District: Shelburne, VT - Chittenden South SU

11/2/2017

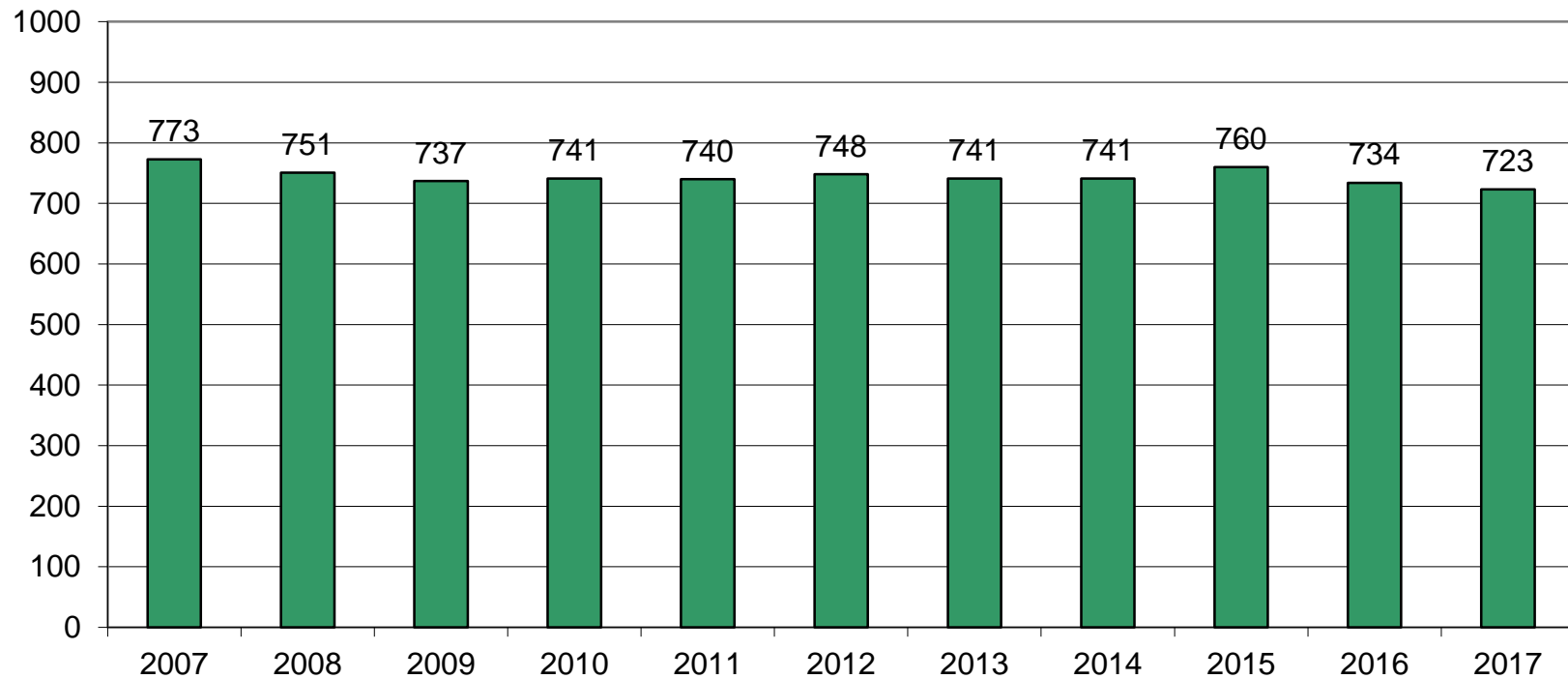
Historical Enrollment By Grade																			
Birth Year	Births	School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-8	PK-8
2002	60	2007-08	0	92	65	76	79	78	104	91	102	86	0	0	0	0	0	773	773
2003	74	2008-09	0	59	95	68	79	81	79	101	88	101	0	0	0	0	0	751	751
2004	61	2009-10	0	71	66	96	67	82	86	79	101	89	0	0	0	0	0	737	737
2005	64	2010-11	0	67	75	67	101	74	86	89	82	100	0	0	0	0	0	741	741
2006	44	2011-12	0	78	76	83	73	104	73	84	90	79	0	0	0	0	0	740	740
2007	69	2012-13	0	69	86	81	90	79	102	74	81	86	0	0	0	0	0	748	748
2008	49	2013-14	0	84	75	86	81	78	76	104	71	86	0	0	0	0	0	741	741
2009	49	2014-15	0	78	87	77	87	83	79	80	98	72	0	0	0	0	0	741	741
2010	52	2015-16	0	84	73	91	83	88	88	78	80	95	0	0	0	0	0	760	760
2011	48	2016-17	0	79	77	69	97	83	83	92	74	80	0	0	0	0	0	734	734
2012	48	2017-18	0	68	82	75	73	94	81	90	87	73	0	0	0	0	0	723	723

Historical Enrollment in Grade Combinations									
Year	K-4	K-5	K-6	K-8	5-8	6-8	7-8	7-12	9-12
2007-08	390	494	585	773	383	279	188	0	0
2008-09	382	461	562	751	369	290	189	0	0
2009-10	382	468	547	737	355	269	190	0	0
2010-11	384	470	559	741	357	271	182	0	0
2011-12	414	487	571	740	326	253	169	0	0
2012-13	405	507	581	748	343	241	167	0	0
2013-14	404	480	584	741	337	261	157	0	0
2014-15	412	491	571	741	329	250	170	0	0
2015-16	419	507	585	760	341	253	175	0	0
2016-17	405	488	580	734	329	246	154	0	0
2017-18	392	473	563	723	331	250	160	0	0

Historical Percentage Changes			
Year	K-8	Diff.	%
2007-08	773	0	0.0%
2008-09	751	-22	-2.8%
2009-10	737	-14	-1.9%
2010-11	741	4	0.5%
2011-12	740	-1	-0.1%
2012-13	748	8	1.1%
2013-14	741	-7	-0.9%
2014-15	741	0	0.0%
2015-16	760	19	2.6%
2016-17	734	-26	-3.4%
2017-18	723	-11	-1.5%
Change		-50	-6.5%

Shelburne, VT Historical Enrollment

K-8, 2007-2017



Shelburne, VT Projected Enrollment

School District: Shelburne, VT - Chittenden South SU

11/2/2017

Enrollment Projections By Grade*																				
Birth Year	Births		School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-8	PK-8
2012	48		2017-18	0	68	82	75	73	94	81	90	87	73	0	0	0	0	0	723	723
2013	58		2018-19	0	90	66	81	80	73	93	84	87	86	0	0	0	0	0	740	740
2014	53		2019-20	0	83	87	65	86	79	72	97	81	86	0	0	0	0	0	736	736
2015	69	(prov.)	2020-21	0	108	81	86	69	85	78	75	94	80	0	0	0	0	0	756	756
2016	55	(est.)	2021-22	0	86	105	80	92	69	84	81	72	93	0	0	0	0	0	762	762
2017	57	(est.)	2022-23	0	88	83	104	85	91	69	87	78	71	0	0	0	0	0	756	756
2018	58	(est.)	2023-24	0	91	85	82	111	84	90	72	84	77	0	0	0	0	0	776	776
2019	58	(est.)	2024-25	0	91	88	84	88	110	83	94	69	83	0	0	0	0	0	790	790
2020	60	(est.)	2025-26	0	93	88	87	90	87	109	86	91	68	0	0	0	0	0	799	799
2021	58	(est.)	2026-27	0	90	90	87	93	89	86	113	83	90	0	0	0	0	0	821	821
2022	58	(est.)	2027-28	0	91	87	89	93	92	88	89	109	82	0	0	0	0	0	820	820

*Projections should be updated annually to reflect changes in in/out-migration of families, real estate sales, residential construction, and births.

Based on an estimate of births

Based on children already born

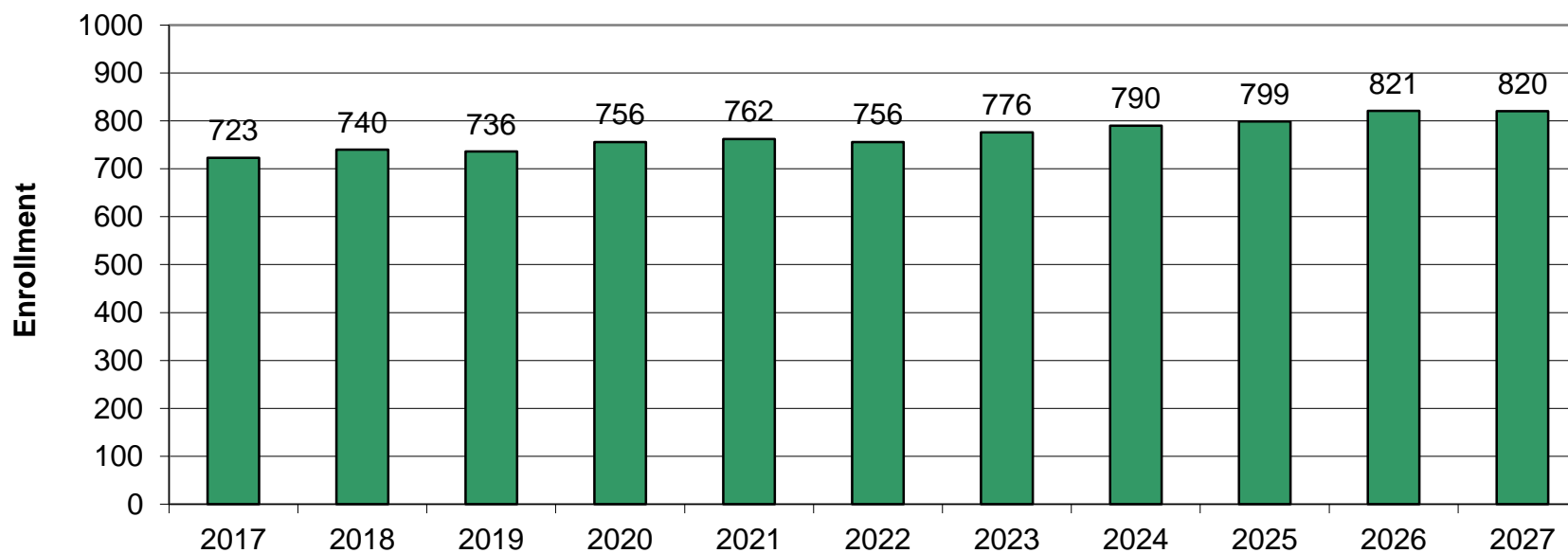
Based on students already enrolled

Projected Enrollment in Grade Combinations*									
Year	K-4	K-5	K-6	K-8	5-8	6-8	7-8	7-12	9-12
2017-18	392	473	563	723	331	250	160	0	0
2018-19	390	483	567	740	350	257	173	0	0
2019-20	400	472	569	736	336	264	167	0	0
2020-21	429	507	582	756	327	249	174	0	0
2021-22	432	516	597	762	330	246	165	0	0
2022-23	451	520	607	756	305	236	149	0	0
2023-24	453	543	615	776	323	233	161	0	0
2024-25	461	544	638	790	329	246	152	0	0
2025-26	445	554	640	799	354	245	159	0	0
2026-27	449	535	648	821	372	286	173	0	0
2027-28	452	540	629	820	368	280	191	0	0

Projected Percentage Changes			
Year	K-8	Diff.	%
2017-18	723	0	0.0%
2018-19	740	17	2.4%
2019-20	736	-4	-0.5%
2020-21	756	20	2.7%
2021-22	762	6	0.8%
2022-23	756	-6	-0.8%
2023-24	776	20	2.6%
2024-25	790	14	1.8%
2025-26	799	9	1.1%
2026-27	821	22	2.8%
2027-28	820	-1	-0.1%
Change		97	13.4%

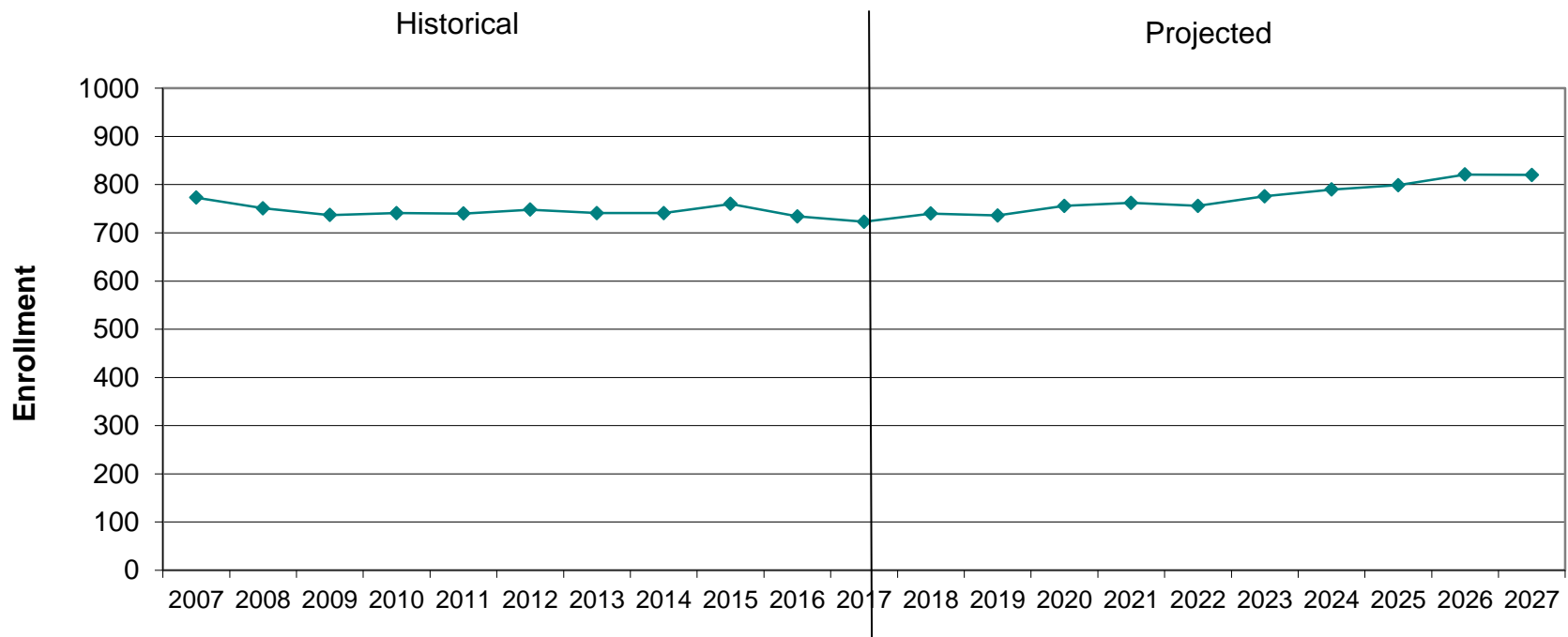
Shelburne, VT Projected Enrollment

K-8 To 2027 Based On Data Through School Year 2017-18

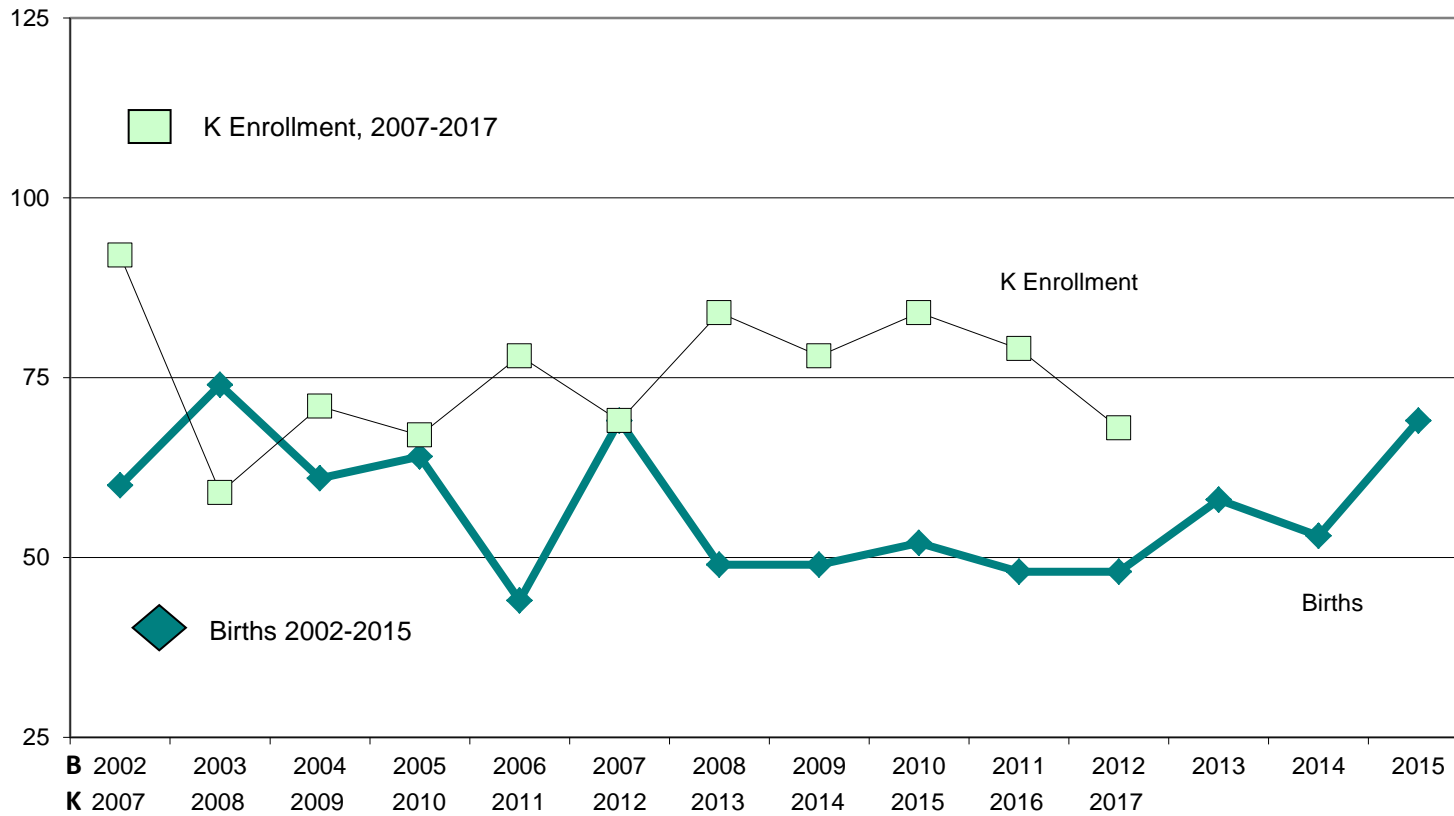


Shelburne, VT Historical & Projected Enrollment

K-8, 2007-2027



Shelburne, VT Birth-to-Kindergarten Relationship



Shelburne, VT Additional Data

Building Permits Issued		
Year	Single-Family	Multi-Units
2005	32	11
2013	27	82
2014	23	4
2015	14	9
2016	14	5
2017	2 to Aug 31	12 to Aug 31

Source: HUD and Building Department

Enrollment History		
Year	Career-Tech 9-12 Total	Non-Public K-12 Total
2005-06	n/a	n/a
2013-14	n/a	n/a
2014-15	n/a	n/a
2015-16	n/a	n/a
2016-17	n/a	n/a
2017-18	n/a	n/a

Residents in Non-Public Independent and Parochial Schools (General Education)														
Enrollments as of Oct. 1	K	1	2	3	4	5	6	7	8	9	10	11	12	K-12 TOTAL
	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

K-12 Home-Schooled Students	
2017	5

K-12 Residents "Choiced-out" or in Charter or Magnet Schools	
2017	0

K-12 Special Education Outplaced Students	
2017	2

K-12 Choiced-In, Tuitioned-In, & Other Non-Residents	
2017	0

The above data were used to assist in the preparation of the enrollment projections. If additional demographic work is needed, please contact our office.

Williston, VT Historical Enrollment

School District: Williston, VT - CVSD

11/2/2017

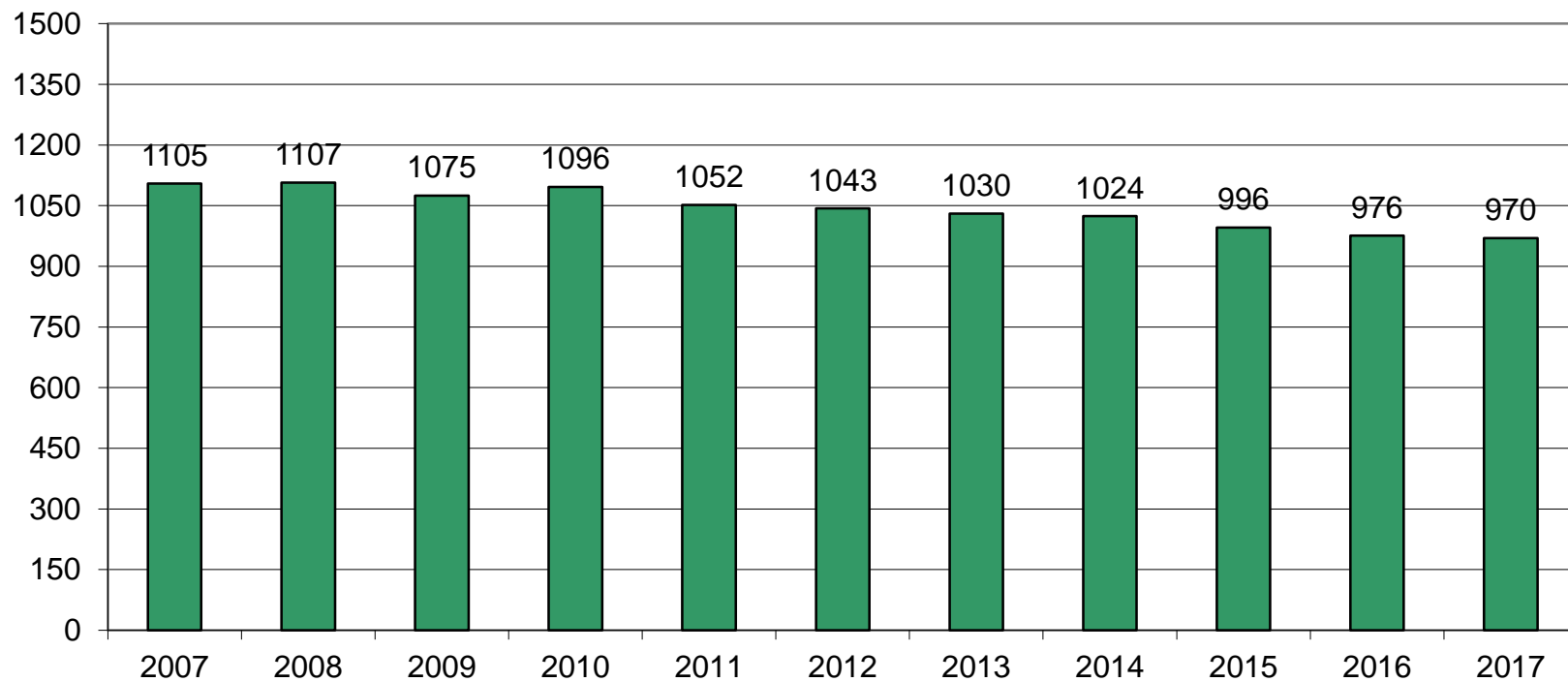
Historical Enrollment By Grade																			
Birth Year	Births	School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-8	PK-8
2002	87	2007-08	0	101	116	120	120	137	124	107	137	143	0	0	0	0	0	1105	1105
2003	98	2008-09	0	125	118	121	119	121	133	128	103	139	0	0	0	0	0	1107	1107
2004	82	2009-10	0	109	131	115	128	113	117	131	131	100	0	0	0	0	0	1075	1075
2005	83	2010-11	0	105	108	135	117	128	121	115	134	133	0	0	0	0	0	1096	1096
2006	90	2011-12	0	99	102	111	128	116	128	121	116	131	0	0	0	0	0	1052	1052
2007	106	2012-13	0	110	108	105	107	133	123	123	121	113	0	0	0	0	0	1043	1043
2008	65	2013-14	0	83	116	109	106	108	139	125	122	122	0	0	0	0	0	1030	1030
2009	77	2014-15	0	95	93	116	109	118	108	137	123	125	0	0	0	0	0	1024	1024
2010	91	2015-16	0	105	96	95	112	114	111	101	138	124	0	0	0	0	0	996	996
2011	61	2016-17	0	96	98	98	99	115	115	112	104	139	0	0	0	0	0	976	976
2012	82	2017-18	0	102	101	104	106	102	119	112	118	106	0	0	0	0	0	970	970

Historical Enrollment in Grade Combinations									
Year	K-4	K-5	K-6	K-8	5-8	6-8	7-8	7-12	9-12
2007-08	594	718	825	1105	511	387	280	0	0
2008-09	604	737	865	1107	503	370	242	0	0
2009-10	596	713	844	1075	479	362	231	0	0
2010-11	593	714	829	1096	503	382	267	0	0
2011-12	556	684	805	1052	496	368	247	0	0
2012-13	563	686	809	1043	480	357	234	0	0
2013-14	522	661	786	1030	508	369	244	0	0
2014-15	531	639	776	1024	493	385	248	0	0
2015-16	522	633	734	996	474	363	262	0	0
2016-17	506	621	733	976	470	355	243	0	0
2017-18	515	634	746	970	455	336	224	0	0

Historical Percentage Changes			
Year	K-8	Diff.	%
2007-08	1105	0	0.0%
2008-09	1107	2	0.2%
2009-10	1075	-32	-2.9%
2010-11	1096	21	2.0%
2011-12	1052	-44	-4.0%
2012-13	1043	-9	-0.9%
2013-14	1030	-13	-1.2%
2014-15	1024	-6	-0.6%
2015-16	996	-28	-2.7%
2016-17	976	-20	-2.0%
2017-18	970	-6	-0.6%
Change		-135	-12.2%

Williston, VT Historical Enrollment

K-8, 2007-2017



Williston, VT Projected Enrollment

School District: Williston, VT - CVSD

11/2/2017

Enrollment Projections By Grade*																				
Birth Year	Births		School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-8	PK-8
2012	82		2017-18	0	102	101	104	106	102	119	112	118	106	0	0	0	0	0	970	970
2013	71		2018-19	0	92	103	104	107	110	101	116	115	119	0	0	0	0	0	967	967
2014	73		2019-20	0	95	93	107	107	111	109	98	120	116	0	0	0	0	0	956	956
2015	61	(prov.)	2020-21	0	79	96	96	110	111	110	106	101	121	0	0	0	0	0	930	930
2016	70	(est.)	2021-22	0	90	80	99	99	114	110	107	109	102	0	0	0	0	0	910	910
2017	71	(est.)	2022-23	0	93	91	83	102	102	113	107	110	110	0	0	0	0	0	911	911
2018	69	(est.)	2023-24	0	90	94	94	85	106	101	110	110	111	0	0	0	0	0	901	901
2019	69	(est.)	2024-25	0	89	91	97	97	88	105	98	113	111	0	0	0	0	0	889	889
2020	68	(est.)	2025-26	0	88	90	94	100	100	88	102	101	114	0	0	0	0	0	877	877
2021	69	(est.)	2026-27	0	90	89	93	97	103	99	86	105	102	0	0	0	0	0	864	864
2022	69	(est.)	2027-28	0	90	91	92	96	100	102	96	89	106	0	0	0	0	0	862	862

*Projections should be updated annually to reflect changes in in/out-migration of families, real estate sales, residential construction, and births.

Based on an estimate of births

Based on children already born

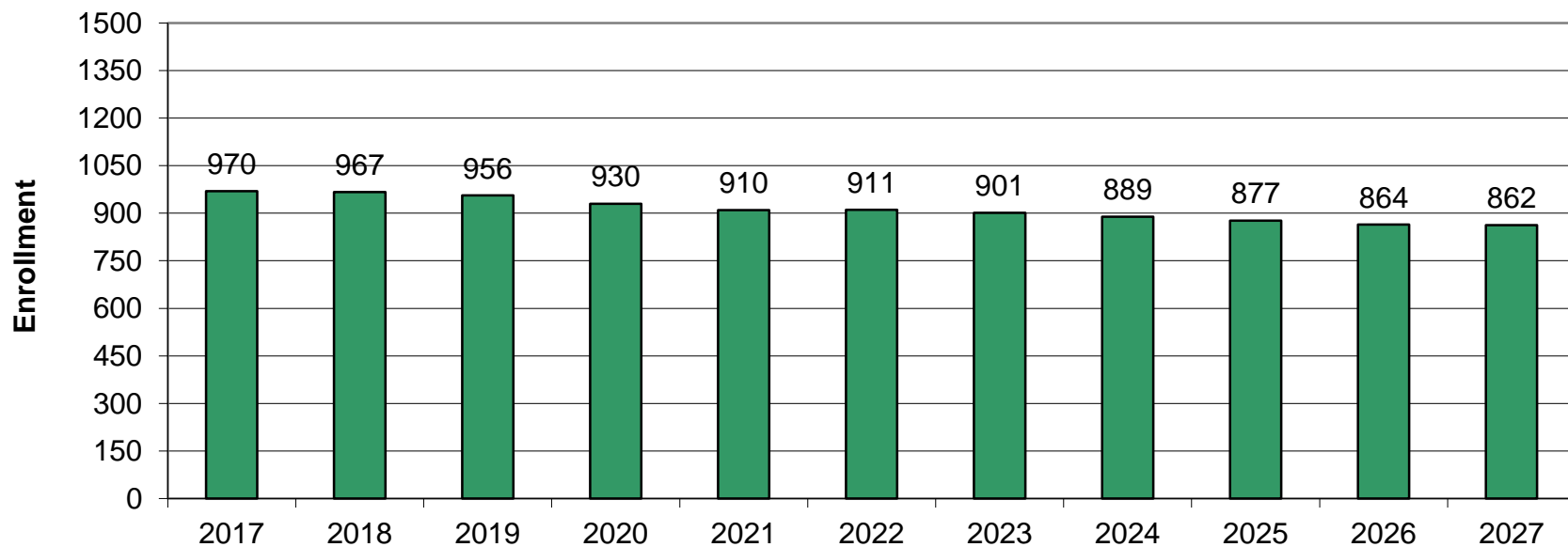
Based on students already enrolled

Projected Enrollment in Grade Combinations*									
Year	K-4	K-5	K-6	K-8	5-8	6-8	7-8	7-12	9-12
2017-18	515	634	746	970	455	336	224	0	0
2018-19	516	617	733	967	451	350	234	0	0
2019-20	513	622	720	956	443	334	236	0	0
2020-21	492	602	708	930	438	328	222	0	0
2021-22	482	592	699	910	428	318	211	0	0
2022-23	471	584	691	911	440	327	220	0	0
2023-24	469	570	680	901	432	331	221	0	0
2024-25	462	567	665	889	427	322	224	0	0
2025-26	472	560	662	877	405	317	215	0	0
2026-27	472	571	657	864	392	293	207	0	0
2027-28	469	571	667	862	393	291	195	0	0

Projected Percentage Changes			
Year	K-8	Diff.	%
2017-18	970	0	0.0%
2018-19	967	-3	-0.3%
2019-20	956	-11	-1.1%
2020-21	930	-26	-2.7%
2021-22	910	-20	-2.2%
2022-23	911	1	0.1%
2023-24	901	-10	-1.1%
2024-25	889	-12	-1.3%
2025-26	877	-12	-1.3%
2026-27	864	-13	-1.5%
2027-28	862	-2	-0.2%
Change		-108	-11.1%

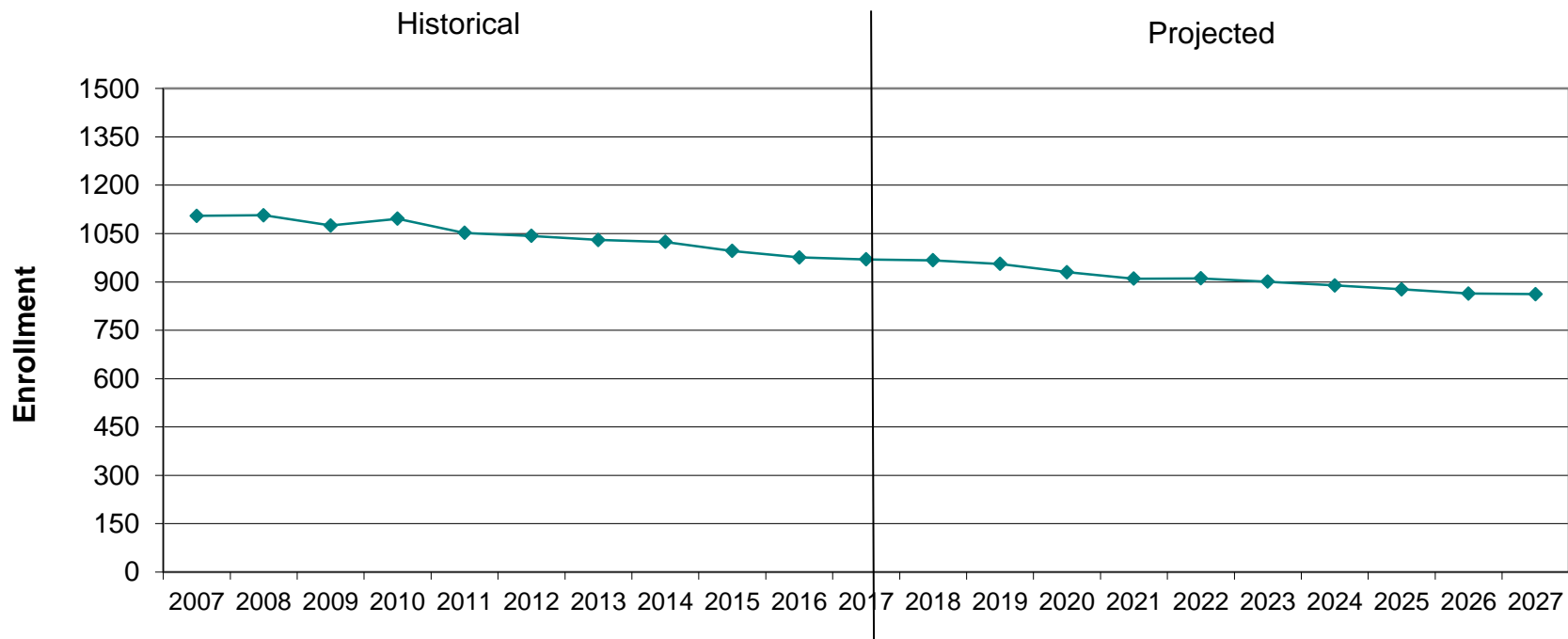
Williston, VT Projected Enrollment

K-8 To 2027 Based On Data Through School Year 2017-18

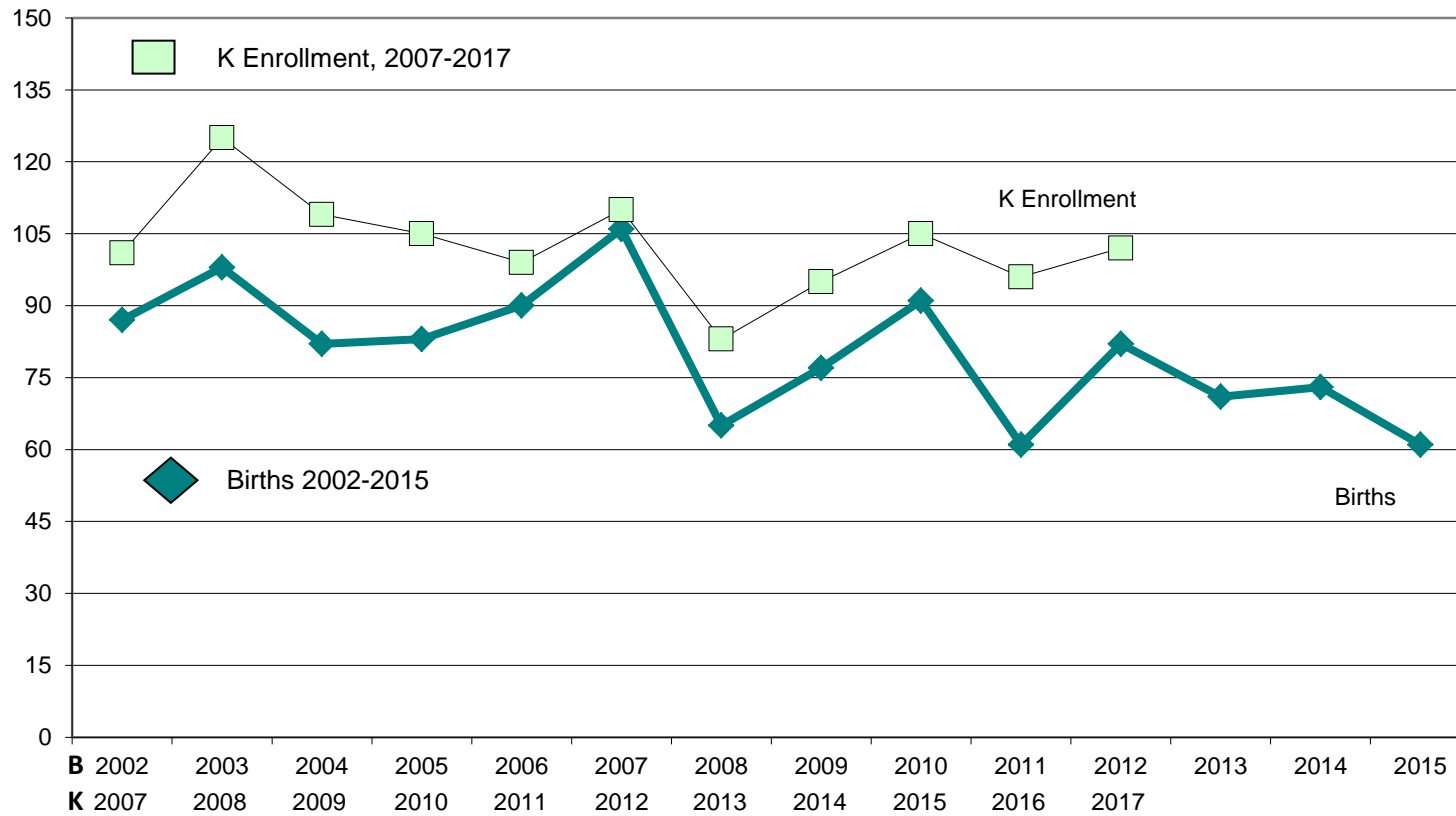


Williston, VT Historical & Projected Enrollment

K-8, 2007-2027



Williston, VT Birth-to-Kindergarten Relationship



Williston, VT Additional Data

Building Permits Issued		
Year	Single-Family	Multi-Units
2005	18	12
2013	16	83
2014	20	81
2015	18	91
2016	12	38
2017	11 to Aug 31	67 to Aug 31

Source: HUD and Building Department

Enrollment History		
Year	Career-Tech 9-12 Total	Non-Public K-12 Total
2005-06	n/a	n/a
2013-14	n/a	n/a
2014-15	n/a	n/a
2015-16	n/a	n/a
2016-17	n/a	n/a
2017-18	n/a	n/a

Residents in Non-Public Independent and Parochial Schools (General Education)														
Enrollments as of Oct. 1	K	1	2	3	4	5	6	7	8	9	10	11	12	K-12 TOTAL
	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

K-12 Home-Schooled Students	
2017	1

K-12 Residents "Choiced-out" or in Charter or Magnet Schools	
2017	0

K-12 Special Education Outplaced Students	
2017	1

K-12 Choiced-In, Tuitioned-In, & Other Non-Residents	
2017	0

The above data were used to assist in the preparation of the enrollment projections. If additional demographic work is needed, please contact our office.

Champlain Valley School District Historical Enrollment

School District: Champlain Valley High School - CVSD

11/2/2017

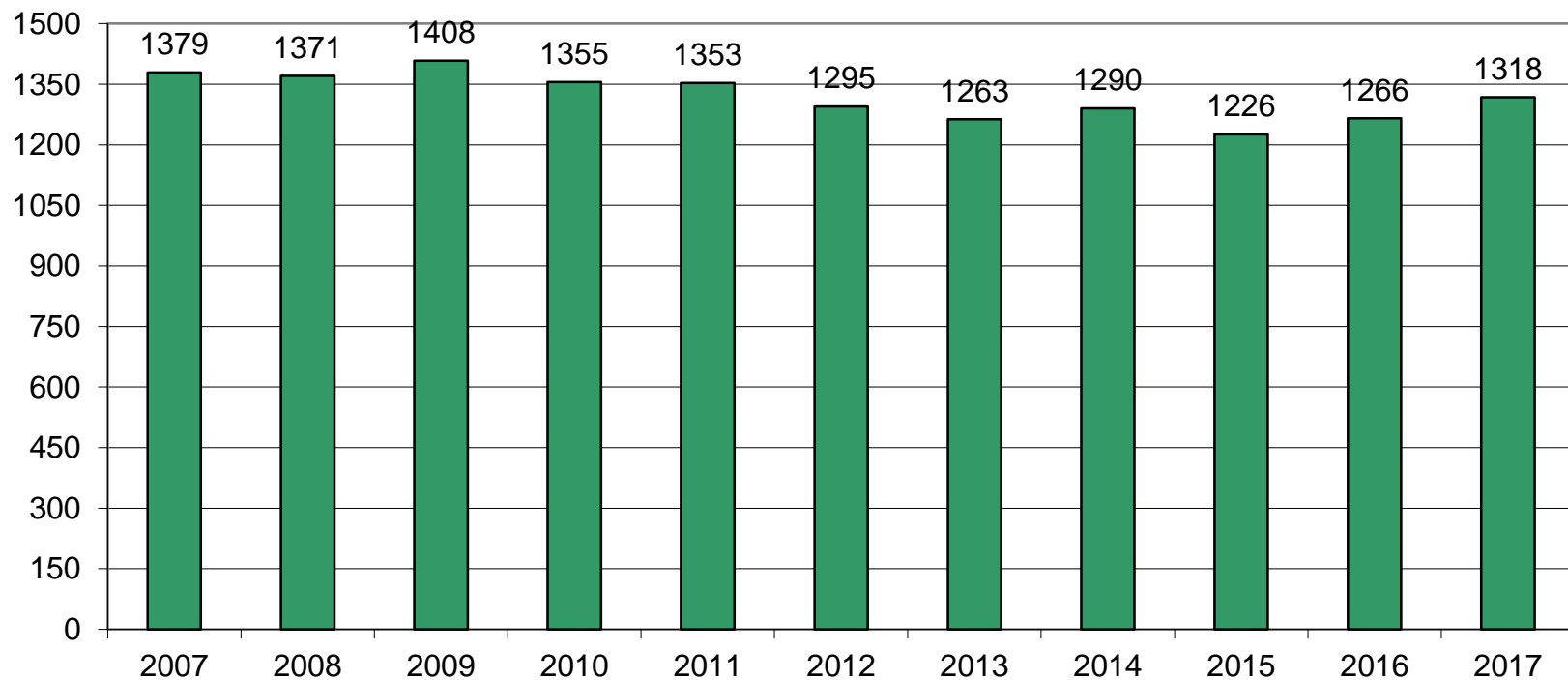
Historical Enrollment By Grade																			
Birth Year	Births	School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2002	227	2007-08	0	0	0	0	0	0	0	0	0	0	351	341	353	334	0	1379	1379
2003	268	2008-09	0	0	0	0	0	0	0	0	0	0	338	352	339	342	0	1371	1371
2004	221	2009-10	0	0	0	0	0	0	0	0	0	0	363	352	355	338	0	1408	1408
2005	231	2010-11	0	0	0	0	0	0	0	0	0	0	293	355	355	352	0	1355	1355
2006	219	2011-12	0	0	0	0	0	0	0	0	0	0	342	292	355	364	0	1353	1353
2007	250	2012-13	0	0	0	0	0	0	0	0	0	0	303	347	283	362	0	1295	1295
2008	200	2013-14	0	0	0	0	0	0	0	0	0	0	322	309	345	287	0	1263	1263
2009	193	2014-15	0	0	0	0	0	0	0	0	0	0	302	327	316	345	0	1290	1290
2010	221	2015-16	0	0	0	0	0	0	0	0	0	0	300	300	313	313	0	1226	1226
2011	184	2016-17	0	0	0	0	0	0	0	0	0	0	338	310	306	312	0	1266	1266
2012	204	2017-18	0	0	0	0	0	0	0	0	0	0	353	340	319	306	0	1318	1318

Historical Enrollment in Grade Combinations									
Year	K-4	K-5	K-6	K-8	5-8	6-8	7-8	7-12	9-12
2007-08	0	0	0	0	0	0	0	0	1379
2008-09	0	0	0	0	0	0	0	0	1371
2009-10	0	0	0	0	0	0	0	0	1408
2010-11	0	0	0	0	0	0	0	0	1355
2011-12	0	0	0	0	0	0	0	0	1353
2012-13	0	0	0	0	0	0	0	0	1295
2013-14	0	0	0	0	0	0	0	0	1263
2014-15	0	0	0	0	0	0	0	0	1290
2015-16	0	0	0	0	0	0	0	0	1226
2016-17	0	0	0	0	0	0	0	0	1266
2017-18	0	0	0	0	0	0	0	0	1318

Historical Percentage Changes			
Year	9-12	Diff.	%
2007-08	1379	0	0.0%
2008-09	1371	-8	-0.6%
2009-10	1408	37	2.7%
2010-11	1355	-53	-3.8%
2011-12	1353	-2	-0.1%
2012-13	1295	-58	-4.3%
2013-14	1263	-32	-2.5%
2014-15	1290	27	2.1%
2015-16	1226	-64	-5.0%
2016-17	1266	40	3.3%
2017-18	1318	52	4.1%
Change		-61	-4.4%

Champlain Valley School District Historical Enrollment

9-12, 2007-2017



Champlain Valley School District Projected Enrollment

School District: Champlain Valley High School - CVSD

11/2/2017

Enrollment Projections By Grade*																				
Birth Year	Births		School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2012	204		2017-18	0	0	0	0	0	0	0	0	0	0	353	340	319	306	0	1318	1318
2013	213		2018-19	0	0	0	0	0	0	0	0	0	0	277	357	341	318	0	1293	1293
2014	201		2019-20	0	0	0	0	0	0	0	0	0	0	323	280	358	340	0	1301	1301
2015	206	(prov.)	2020-21	0	0	0	0	0	0	0	0	0	0	327	327	281	356	0	1291	1291
2016	202	(est.)	2021-22	0	0	0	0	0	0	0	0	0	0	308	331	328	280	0	1247	1247
2017	205	(est.)	2022-23	0	0	0	0	0	0	0	0	0	0	312	311	332	327	0	1282	1282
2018	205	(est.)	2023-24	0	0	0	0	0	0	0	0	0	0	281	315	312	331	0	1239	1239
2019	204	(est.)	2024-25	0	0	0	0	0	0	0	0	0	0	301	284	316	311	0	1212	1212
2020	204	(est.)	2025-26	0	0	0	0	0	0	0	0	0	0	297	304	285	315	0	1201	1201
2021	204	(est.)	2026-27	0	0	0	0	0	0	0	0	0	0	277	300	305	284	0	1166	1166
2022	205	(est.)	2027-28	0	0	0	0	0	0	0	0	0	0	306	280	301	304	0	1191	1191

*Projections should be updated annually to reflect changes in in/out-migration of families, real estate sales, residential construction, and births.

Based on an estimate of births

Based on children already born

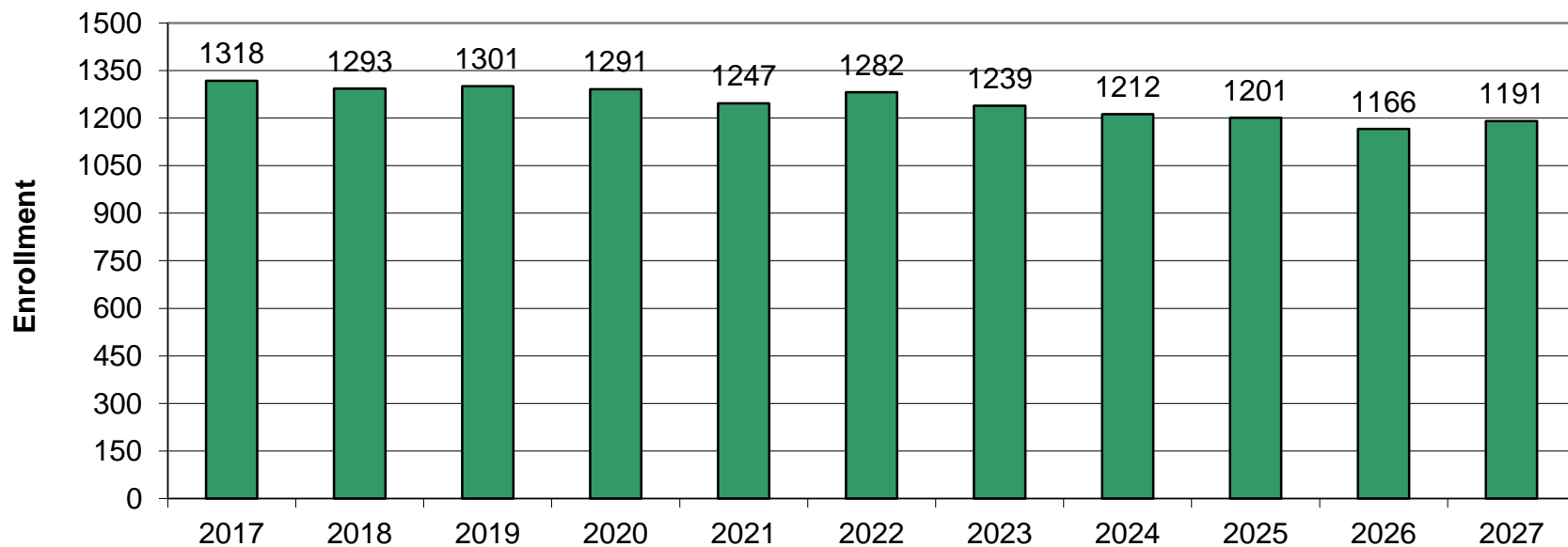
Based on students already enrolled

Projected Enrollment in Grade Combinations*									
Year	K-4	K-5	K-6	K-8	5-8	6-8	7-8	7-12	9-12
2017-18	0	0	0	0	0	0	0	0	1318
2018-19	0	0	0	0	0	0	0	0	1293
2019-20	0	0	0	0	0	0	0	0	1301
2020-21	0	0	0	0	0	0	0	0	1291
2021-22	0	0	0	0	0	0	0	0	1247
2022-23	0	0	0	0	0	0	0	0	1282
2023-24	0	0	0	0	0	0	0	0	1239
2024-25	0	0	0	0	0	0	0	0	1212
2025-26	0	0	0	0	0	0	0	0	1201
2026-27	0	0	0	0	0	0	0	0	1166
2027-28	0	0	0	0	0	0	0	0	1191

Projected Percentage Changes			
Year	9-12	Diff.	%
2017-18	1318	0	0.0%
2018-19	1293	-25	-1.9%
2019-20	1301	8	0.6%
2020-21	1291	-10	-0.8%
2021-22	1247	-44	-3.4%
2022-23	1282	35	2.8%
2023-24	1239	-43	-3.4%
2024-25	1212	-27	-2.2%
2025-26	1201	-11	-0.9%
2026-27	1166	-35	-2.9%
2027-28	1191	25	2.1%
Change		-127	-9.6%

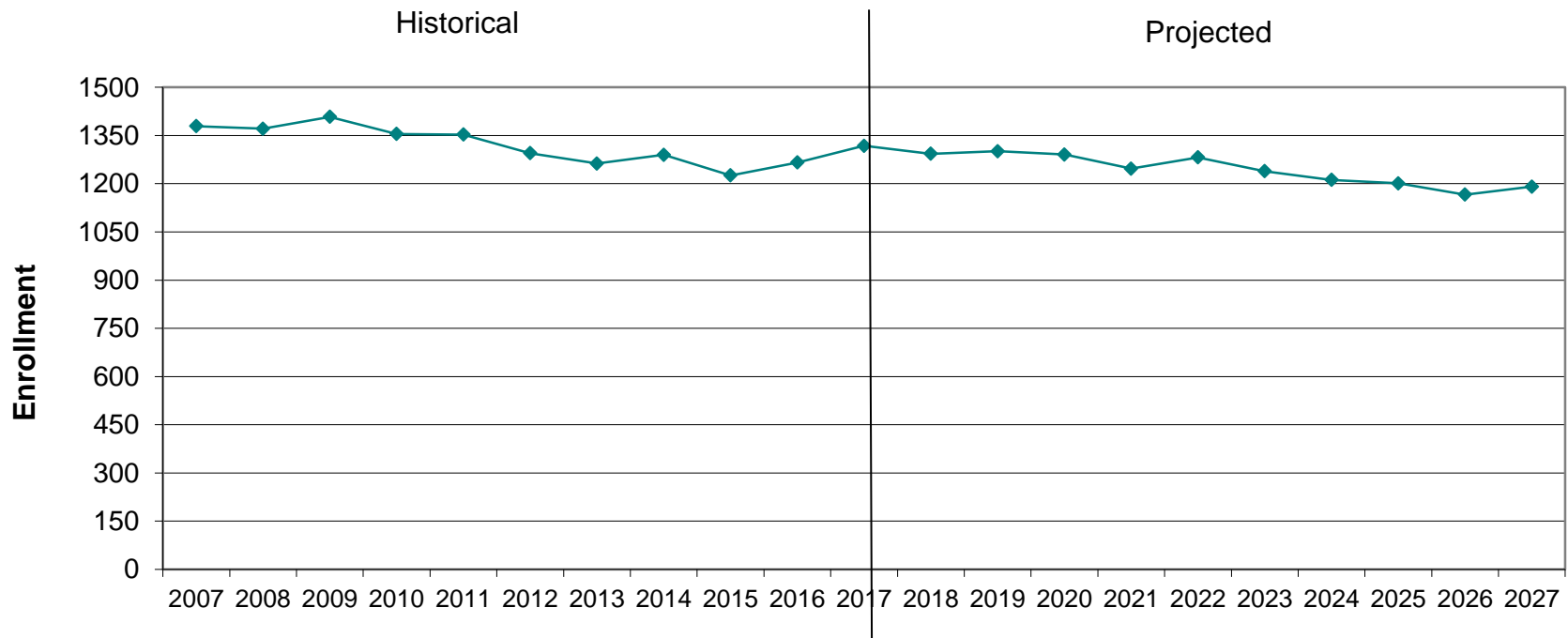
Champlain Valley School District Projected Enrollment

9-12 To 2027 Based On Data Through School Year 2017-18



Champlain Valley SD Historical & Projected Enrollment

9-12, 2007-2027



Champlain Valley School District Additional Data

Building Permits Issued		
Year	Single-Family	Multi-Units
2005	102	47
2013	63	167
2014	68	91
2015	57	128
2016	41	43
2017	18 to Aug 31	79 to Aug 31

Source: HUD and Building Department

Enrollment History		
Year	Career-Tech 9-12 Total	Non-Public K-12 Total
2005-06	0	0
2013-14	0	0
2014-15	0	0
2015-16	51	0
2016-17	38	0
2017-18	53	0

Residents in Non-Public Independent and Parochial Schools (General Education)														
Enrollments as of Oct. 1	K	1	2	3	4	5	6	7	8	9	10	11	12	K-12 TOTAL
	0	0	0	0	0	0	0	0	0	0	0	0	0	0

K-12 Home-Schooled Students	
2017	1

K-12 Residents "Choiced-out" or in Charter or Magnet Schools	
2017	7

K-12 Special Education Outplaced Students	
2017	12

K-12 Choiced-In, Tuitioned-In, & Other Non-Residents	
2017	27

The above data were used to assist in the preparation of the enrollment projections. If additional demographic work is needed, please contact our office.